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Jan Vikas Samiti has the network of 404 SHG groups in rural areas of Uttar Pradesh owned and operated by more than 5245 women.

Jan Vikas Samiti is one of the largest partner network of 86 Organizations covering the breadth and width of North and Northeast India and Nepal empowering 6746 children and youngsters with disabilities.



### Mission-

Empowerment of the marginalized people of the society, especially the Dalits, Women, and Children through a process of awareness organization for collective actions and advocacy for raising Political, Educational, Economic, Health, Status and promotion of

**Environment.** 

### From Director's Desk

The vision of JVS is the formation of an inclusive, just and humane society based on the values of equity, justice, freedom and brotherhood. We irmly believe that this is the cause that we should stand for and envision a world where all people are cared for, everyone's needs are met and everyone is respected and valued. We believe that our call is to make this vision a reality. At JVS all our programmes are focused on the most vulnera-



ble and marginalized sections of the society, working through direct communities and other intermediary partners to bring them help and hope to improve the quality of their life.

I am greatly honoured to share with you the Annual Report of Jan Vikas Samiti, 2017-18. This was an interesting year for us as we have exponentially scaled up our operations in parts of rural Northern India, impacting more than 20,000 people. An exciting project, Tele: Rehabilitation is commenced from this year, which will capacitate CBR facilitators on rehabilitation diagnosis, making custom made treatment/ rehabilitation plans and providing appropriate therapies to the children and youth with disabilities who are most in need in the rural parts of North and Northeast India.

JVS acted as the irst Chair of LINC – Asia, an alliance of all strategic partner organisations of Liliane Foundation. As an alliance our irst efort was the promotion of inclusive education, keeping in mind to promote SDG goal 4 of Quality Education and the joint venture for an inclusive society where all Children with Disabilities can enjoy their human rights in a digniied manner.

Another new area of intervention that JVS has entered into is awareness creation and testing of HIV/AIDS. Project Sahya has been launched this year to contribute towards the national goal of 90-90-90\_targets through (1) Online based interventions, (2) Community Based HIV Screening (CBS) of High Risk Groups HRGs2 and At-Risk Groups (ARGs), and (3) HIV screening of the female partners of HRGs and ARGs.

This year our focus was to increase the quality of our programmes and projects. Our teams across India spent quality time together to introspect and analyse our programmes and projects to come up with sustainable innovative models to adapt, improvise and expand to the changing conditions in the society. We have also set up a Strategic Management Committee to monitor, evaluate and improve the quality of services.

We are making a diference. We are connecting to communities to alleviate injustice through a clear right <u>-</u> based approach. The best way to help someone in need is to stand with them in their place of need and empower them. This is the one reason why JVS works through professional, accountable partners who work with and through local communities. They operate at the point of need and from within the need. And we believe, this is the recipe for a truly sustainable development.

I also wish to share with you a pleasant piece of information, namely, JVS is getting a new Director in the person of Fr. Chandran Riymonds, better known as Fr. Chetan IMS and Assistant Director in the person of Fr. Satish Augustine IMS. Both of them are professional social workers and have had long and rich experience in working with women, children and other marginalized sections of the society. I am more than hopeful that with their vast experience in the development sector and skills in networking and advocacy, they will take JVS to greater heights. The JVS family welcomes you, Frs. Chetan and Satish. I wish you every best. Let me also take this opportunity to thank everyone related to JVS for the magnanimous and unstinted support given to me in the past years in carrying out my responsibilities and service to the less privileged in our society.

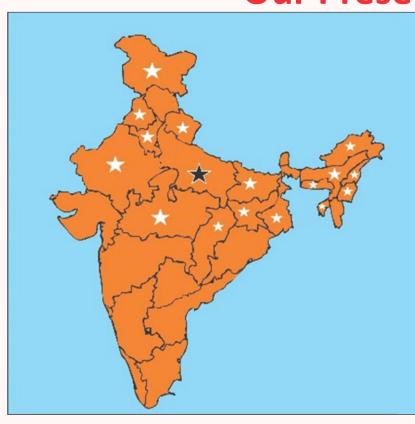
An extra special word of thanks is due to Liliane Fonds for giving JVS the status of a strategic partner and working closely for the organizational development of the organization itself.

My colleagues and I are immensely grateful to all our corporate, institutional, governmental and individual partners for their generous support and assistance to build an inclusive humane society and empower the marginalized sections of the society. We aim to continue the efort in the coming years to adopt evidence based strategic planning and bring about measurable outcomes.

Fr. Alex Philip IMS

Director

# **Our Presence**



- **★** Jammu& Kashmir
- **★** Punjab
- **★** Haryana
- **★** New Delhi
- **★** Rajasthan
- **★** Uttarakhand
- **★** Uttar Pradesh
- **★** Bihar
- **★** Jharkhand
- **★** Chhattisgarh
- **★** Madhya Pradesh
- **★** West Bengal
- **★** Assam
- **★** Manipur
- **★** Tripura
- **★** Meghalaya
- **★** Nagaland

Assisted 2395 for

Vision test

medical,

and provided

and surgical

as-sistance

# **OUR ACHIEVEMENTS**



bilities were assisted for their rehabilitation



16500 Women

were sensitized on health and women rights related issues



3758



Children and youthgsters with and without disabilities were educated through JVS

program of JVS reached 4500 young women and have suc-

Safe Motherhood

ceeded in promoting institutional delivery.



### A campaign on education for all "We Ring the Bell"

#### "All Children are welcome to school including children with disabilities."

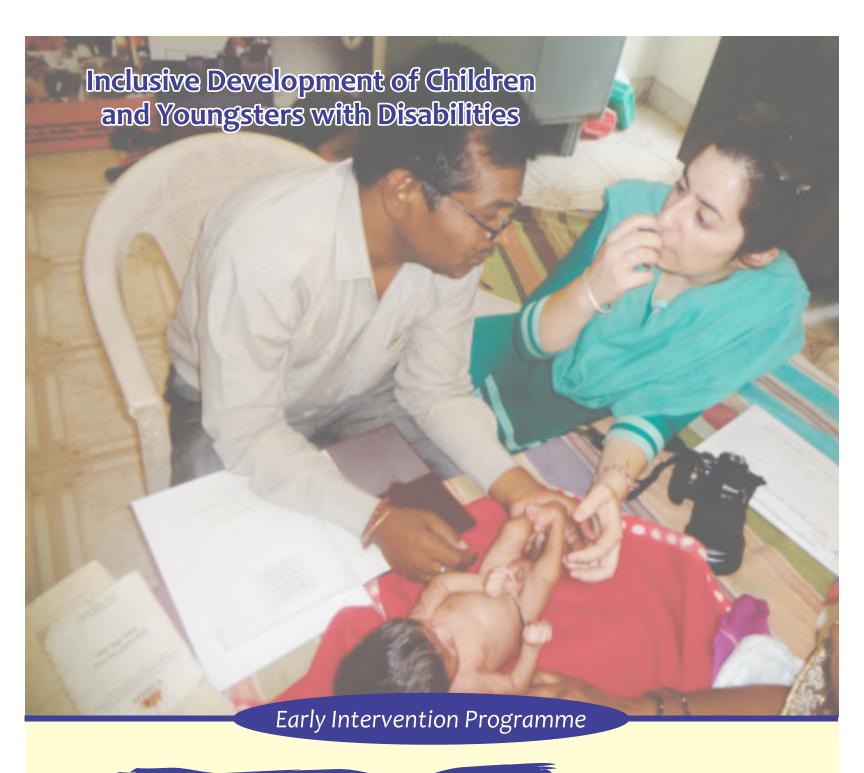
The 'WE RING THE BELL' campaign, 2018 has been successfully organized by Jan Vikas Samiti in 9 different schools on 21<sup>st</sup> March. In all 3165 children actively participated in the campaign to spread awareness on inclusive education and social acceptance of children and youngsters with disabilities. The children made loud noise using mikes, steel buckets, drums, plates, bells etc. to call attention of the public and sensitize them on the necessity to enroll children with disabilities in the education system and ensure inclusive education.





Blossom is an educational initiative by Jan Vikas Samiti to raise and save educational fund to ensure the future higher education of 100 poor children from the villages of Harhua block in Varanasi District. These selected children are motivated to save Rs. 50/- per month and a matching amount is added to their amount from JVS through the support of BREAD-Noida. This sum will be used for their higher education which their parents find hard to pay for due to poverty and other factors.





As we know, disability and poverty are closely interlinked, however, the condition of disability can be changed if the child is diagnosed during his early stage of life. Working for the cause, Jan Vikas Samiti has reached out to the unreached and disadvantaged communities to provide health and rehabilitation service. Through our community based rehabilitation services, we have identified 95 new cases with different disabilities. We have succeeded in changing the physical conditions of 64 children through our early intervention programme. We provide occupational therapy, physio-therapy, speech therapy, medical assistance, surgeries, parents and caretaker training etc. As a result, early intervention has created a great impact on parents, families and communities at large.

#### **Inclusive Education**

Even when India makes huge progress in the field of Education with Sarva Shiksha Abhiyaan, rights of persons with disabilities (RPwD) Act 2016, etc. inclusion of children with special needs is still a challenge. Jan Vikas Samiti consistently pursues this aspect for the last 12 years and ensured enrolment of children with special needs and their right based education. As per the current data, we have 174 children studying in regular schools. 9 youngsters have obtained bachelor degree, 12 have passed out 12<sup>th</sup> grade and 23 children are completing their 10<sup>th</sup> grade.

- 174 Children enjoy learning in regular schools
- 9 youngsters obtained degree
- 12 youngsters have completed their higher secondary in the regular schools
- 23 Children have successfully completed grade 10

#### **Therapeutic Intervention for CwDs**



JVS has a team of therapists who provide institutional and home based intervention on aregular basis. Fifty Seven children avail regular institution based therapies while 257 children and youngsters receive home based interventions. The dedicated service of the JVS team made a transformative effects in the lives of children with disabilities. We are happy to state this year we were able to change the condition of 9 children and enroll them in for educational intervention.

#### Making Schools Accessible for Children with Disabilities

Physical accessibility in schools, toilets and classrooms are the primary barriers that lead to drop outs from schools. Taking the lead to address these needs JVS conducted an access audit in 4 government schools of Harhua Block as a pilot study. The study proved that no school has followed accessibility standards as per the Govt. of India for the disabled friendly learning. Working for a change we have made 4 accessible toilets in 4 schools. This gave a sigh of relief to 16 children studying in these schools. CwDs feel that they are welcomed in school and accessible disable-friendly education is provided to them.

#### **Medical Assessment Camps and Provisions of Assistive Devices**

n taking steps to ensure that every vulnerable child has affordable access to health care facilities, JVS has been conducting medical camps for the children and youth with disabilities at the premises of JVS in collaboration with Kiran society, Varanasi. Six camps were conducted in which 491 children were assessed and provided with regular follow up and medication. Through these medical assessment camps 121 children received assistive device like, crutches, calipers, and artificial limps, etc.





# Ensuring safe Motherhood through Mothers' Training and Institutional Deliveries

Through Safe Motherhood training we make sure that women get immunization during the pregnancy period, go for monthly check up and take polic acid tablets. They are provided nutritious food and provisions through *Anganwadi* and encourage them for institutional delivery. As a result of the efforts we are witnessing significant changes in the project targeted areas. JVS organized 3 trainings and have covered 235 young mothers to have a clear understanding on the concept of parenting and also have spread awareness to promote institutional delivery. This year we have recorded 382 institution deliveries with our efforts.

#### **Training on Reproductive Health Care**

JVS complement the existing government structures by promoting and strengthening the capacity of key leaders like ANM, Asha and Anganwadi-workers. Seven awarenesscamps have been organized to help the people to understand, the importance of reproductive health care. There were 435 women leaders who attended the training camps to spread awareness in the villages to deal with various problems affecting the health of young women and adolescent girls in the focus areas.

435 SHG
leaders were trained
through 7 training
programmes

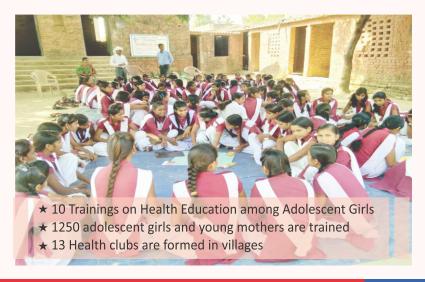
#### **General Health Camp**

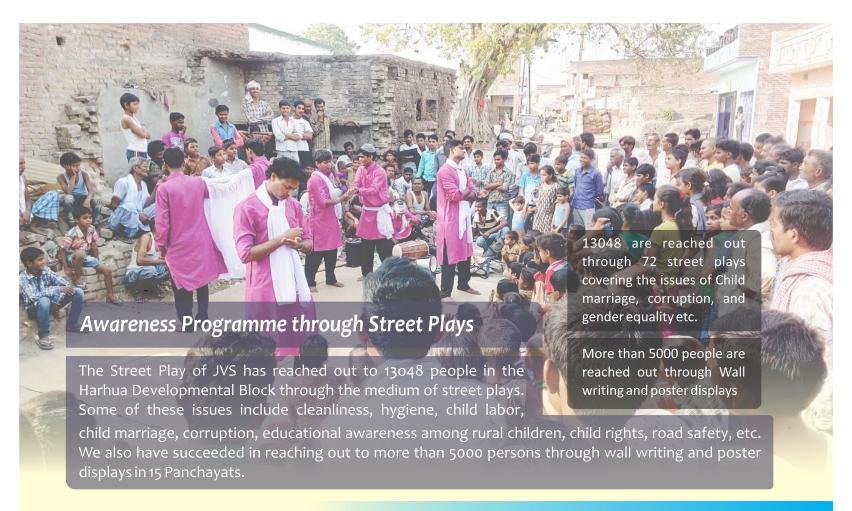


JVS with the support of Manos Unidas organized general health assessment camps. During the last one year we organized 12 general health camps in collaboration with St. Mary's Hospital. We have got 1493 people examined and helped them with medication and referred serious cases to St. Mary's Hospital. The women are given special importance and are given proper medication to assure them good health. We have been successful in helping 739 people with diagnosis and helped them to recuperate from their sickness.

# Awareness Programme on Promotion of Health Education among Adolescent girls

We have organized 10 trainings and seminars for young mothers and adolescent girls of higher secondary schools and colleges of Harhua Block. The trainings included Health & hygiene, right based approach to life, Physical Change, Equality in family and in society, etc. The project reached out 1250 adolescent girls and young mothers and enriched them. Also formed 13 health clubs in these respective villages of intervention. These groups will play a role of information sharing to all the people who need help.



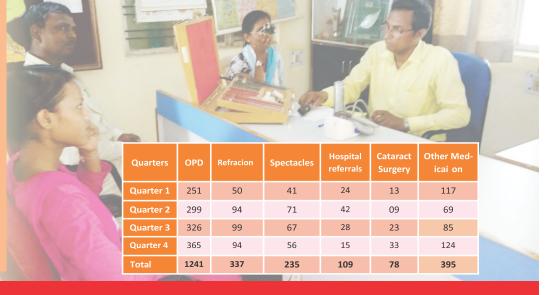


#### **Special Awareness on Tuberculosis**

Working for the cause of eradicating Tuberculosis (TB). JVS has succeeded in reaching out to 2300 families through survey. The primary objective of the effort is to go to the door-step of these marginalized and vulnerable communities to spread awareness about this infectious disease, its symptoms, diagnosis, treatment, and Revised National Tuberculosis Control Programme (RNTCP) services and tell them how to avail these services in case of need. In the process, we link the identified TB symptomatic to RNTCP services by referring them and even collecting and transporting the sputum samples to the nearest Designated Microscopy Centre.

#### **Netradeep Vision Centre**

Netradeep Vision Centre is a initiative by JVS to help the poor people of Harhua and Pindra to have affordable, accessible, free eye check and treatment with minimum expenditure. During the year 2017-18 JVS Examined 2500 eye patients with eye check-up and provided spectacles to 235 and free cataract surgeries were undertaken in collaboration with St. Mary's Hospital, Varanasi.





#### Livelihood Programmes through Income Generation Programme (IGP)

JVS promotes economic independence of women through micro savings/credit and micro enterprises and Presently having 404 SHGs formed and 368 SHGs are engaged in income generating activities. JVS has played a proactive role in assisting women to set up micro-enterprises in their own local areas. The SHGs are involved in poultry farms, vegetable cultivation, general store, animal husbandry, making garlands, incense sticks, petty shops etc. The groups have begun to produce paper plates and washing powder and they market their own products in the local vicinity. The efforts of women have affirmed their own identity in the family and in the community that considers women inferior in the society.

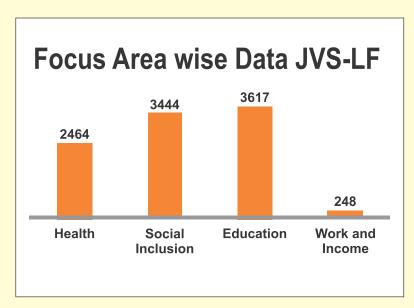
#### **Inclusive Livelihood Programs for PwDs**

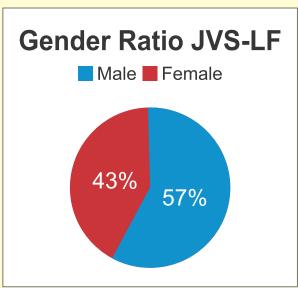
The concept of equal opportunity is still a distant dream to be achieved in our society. Jan Vikas Samiti has played an important role to capacitate the youngsters with on job training and skill development trainings to compete with the non-disabled for job placements. Seventy four youngsters received requisite trainings like diploma in computer application, training in hospitality management, mobile repairing courses, tailoring, craft making, BPO training, detergent powder making, etc.



# JVS-LF Coordination

Total Children assisted in 2017	6746
From JVS-LF-North India	6140
From JVS-LF-Nepal	606
Total Number of Partners	86
Total Number of Partners (North-North East India)	77
Total Number of Partners (Napal)	09
Number of new Partners in 2017	01
Number of Projects closed in 2017	04





#### Partners'Meet cum CBR Management Training



Jan Vikas Samiti organized a partners' meet for its 49 Partner Organizations of North India at Anjali, Varanasi in two batches dated from 24<sup>th</sup> to 26<sup>th</sup> July and 27<sup>th</sup> to 29<sup>th</sup> July 2017 which had 95 participants. The purpose of the programme was to update partner organizations about the new partnership/intervention strategies of JVS-LF and orient the partners with new strategic approach from IBR to CBR. Dr. Bhushan Punani, Executive Secretary - Blind People Association Ahmadabad was the resource person for the said programme.

#### LINC- Asia -A New Venture to Inclusive Education

LINC-Asia, the Inclusion network is part of the global Liliane International Network Community (LINC), consists of 6 Asian SPOs of Liliane Foundation, the Netherlands. It envisions tostrive for an inclusive society that protect and promote right of children in a dignified manner. The network aims to strengthen the capacity of its members and to unite the members in achieving the objectives, especially in the field of learning, advocacy and resource mobilization. JVS together with 03 of its partner organizations conducted Accessibility Audit in 12 Govt. (Primary & Secondary) schools in UP and Bihar.



#### Training on Results Framework and Institutional Fundraising

Training on Results Framework and Institutional/Local Fundraising was organized by Liliane foundation for its SPOs in Asia from 21st to 25th August at Norfil Foundation, Manila, Philippines. Sixteen participants from six Strategic Partner Organizations (SPOs) of India, Indonesia, Bangladesh, Philippines and Vietnam, attended the training. The training was aimed primarily to capacitate the organizations on branding and fundraising. The first two days of the training focused on results framework and during the last three days the participants were oriented on institutional fundraising.



#### Collaboration with MIVA-LF

JVS has the opportunity to support their partner organizations with the means of transportation and communication through JVS-LF in collaboration with MIVA. JVS has been able to support 15 partner organizations with means of transportation and 3 partner organizations with means of communication, linked with JVS-LF programme.

- 15 Partner organizations are supported for transportation
- 3 Partner organizations are supported for Communication

# **RAISE- Regional Action on Inclusive Education**

Regional Action on Inclusive Education (RAISE) North East consists of 15 partner organizations in 5 states (Assam, Meghalaya, Manipur, Nagaland and Tripura) of the North East India. RAISE, aims to ensure that improved enrolment, retention and quality education for children with disabilities in north and northeast India. There is a paradigm shift in the thinking of



teachers about IE. The project is all set to initiate the full pledged set up of inclusive education in government schools.



**SHG Involvement for Positive Change** 

Since 1998 Jan Vikas Samiti has been instrumental in forming and strengthening the self help groups. We have been in the forefront to change the role of women in the family and community. SHGs have been an effective tool to bring them together to strengthen, to unify, and capacitate women on leadership quality and guided to know of their rights, thus create a difference in their lives. As an outcome of our efforts, now they are strengthened and able fight against the widespread social stigma and have become successful in changing the situation, especially through greater financial independence.

JVS mobilized
5245 women
through 404 SHGs
with a total saving of
₹ 1, 73, 13,983.00

#### Entitlements of Rights of Families Living Below Poverty Line by CBOs and Federations

Over the years, JVS has been trying to create an environment of greater independence and interdependence through economic and social policies for the overall development of women and to enable them to realize their full potential as individuals and to help them have equal access and participation in the social, political and economic life of the society. JVS has also formed CBOs and Federations, aiming to raise the awareness level of the members and other villagers through regular meetings and discussions. A series of capacity enhancement trainings of these groups enkindle the fire within them to fight to avail their rights. The CBOs and Federations have done a tremendous work to entitle the most disadvantaged families with their basic rights.

### We made it possible

- **★** Helped 123 Poor familes to construct house
- ★ Reconstruction of roads in 17 Panchayats
- ★ 365 houses in ive villages were electriied
- ★ 351 Ration Cards were obtained by people below poverty line
- ★ 2628 Families succeeded in obtaining toilets
- ★ 42 Panchayats ensured proper distribution of Ration
- ★ 12 Hand Pump facilities are availed in panchayats



JVS mobilized and organized women from ecluded and marginalize communities in Harhua and Pindra in Varanasi, Shikad Block in Mirzapur, Pasgoan in Lakkimpur Kheri to provide formal channels for social change and financial support. Revitalizing the Self Help Group movement, Jan Vikas Samiti join hands with NABARD aimed towards digitalizing the SHGs to make them more transparent in their functioning and accountable. Two hundred and eighty two SHGs monitored by JVS is digitalized and are entered in the portal.

# Sahya-a Special Project on

The project Sahya is yet another feather on the cap of JVS as it has stepped into a new dimension of approach to make a healthysociety. The goal of project Sahya is to contribute towards the national goal of 90-90-90 targets through (1) online based interventions, (2) Community Based HIV Screening (CBS) of High

**HIV AIDS Awareness** 



Risk Groups HRGs2 and At-Risk Groups (ARGs)3, and (3) HIV screening of the female partners of HRGs and ARGs. The project seeks to leverage current test-and-treat paradigms to maximize immediate/early ART initiation for individuals testing HIV positive, to reduce disease progression and further viral transmission.

#### Samaveshi Shiksha- Samaveshi Samaj- Project for Inclusive Education

Children with Disabilities (CwDs) are among the most excluded as they unceasingly manage their daily life chores in their challenging conditions without adequate social and family support. There is a growing realization that it is the need of the hour, to link CwDs with non-disabled children for developing a psychosocial bonding, peer learning, interaction and interpersonal relationship. Taking a leap into the new mission Jan Vikas Samiti in collaboration with Liliane Foundation aims to ensure inclusive education to CwDs.

The goal of the Project is "to prepare Governmental primary schools & other formal schools to accept diverse educational needs of Children with Disabilities (CwDs) and increase enrolment rate and learning level of CwDs and reduce dropout rate by ensuring accessible and modified teaching and learning methods (TLMs) to deliver quality education". The intervention is proposed initially in 3 districts (Lucknow, Barabanki and Sitapur with 12 govt. primary schools) for a time frame of 3 years (2018-2021) in the first phase.

#### Sambhav (Telemedicine)

'Reach to the unreached, make Rehabilitation possible' is a joint dream projectof Jan Vikas Samiti - Liliane Fonds and Groot Klimmendaal to provide rehabilitation services to the remote locations of the country. The Project Sambhav aims to capacitate CBR facilitators on rehabilitation diagnosis, making custom made treatment/rehabilitation plans and providing appropriate therapies to the children and youth with disabilities who are most in need in the rural parts of North and Northeast India.

#### Hygienic and Healthful Living

The project "Hygienic and healthful living" (WASH) aims to improve the sanitation and hygiene in 30 villages of Kaimur District, Bihar. More specifically, the project aims to modify the existing toilets in 25 government schools as well as to construct and modify toilets for 50 individual households in Durgavati block of Kaimur District.

The overall strategy of "Hygienic and healthful Living" is centered on infusing the recognition of Sanitation needs of most disadvantaged girls in the existing national sanitation programme, of "Swatch Bharat Abhiyan" of the Government of India in the proposed area.

### **Visit by Funding Agency**

#### **Monitoring Visit by Manos Unidas**

Mrs. Anne Laure and Nicoletta De Mattheis from Manos Unidas, Spain visited Jan Vikas Samiti. The Donors were with us on November 15-2017 to monitor the project supported by Manos Unidas. They were welcomed with warmth by JVS team and



were shown the details of the implemented projects and their queries were clarified. The visitors were taken to the field. They were pleased to witness the income generation activities and the Community Health Programmes implemented by JVS. A short gathering by the stakeholders added joy to the visit. They were very much elated to see women performing street plays. They also appealed the women to educate their children which will change their identity.

#### **Welcome and Adieu**



Jan Vikas Samiti is overwhelmed with joy to welcome Rev. Fr. Chetan IMS to Jan Vikas Samiti as the new Director to lead the organization. Fr. Chetan is a visionary and a pioneer, who has been in the forefront of social work, especially in leading domestic workers' movement across the country. JVS family welcomes the veteran and strongly believes that JVS is going to scale greater heights under his vibrant leadership.

Jan Vikas Samiti will ever remain grateful to Rev. Fr. Alexander Philip IMS, who journeyed with the organization for the last 12 years. He served Jan Vikas Samiti as national coordinator and country representatives of JVS-LF project "Inclusive development for children and youngsters with disabilities" for 8 years and 4 years as the Director of the organization. Your contributions to JVS are certainly beyond measure. As we bid adieu to his, we wish him all the very best for his mission ahead.





# Failures were the Stepping Stones to Success

Chandrawati is a young talented girl of Kannaudi village in Varanasi District of UP. She belongs to a family of 9 members. She lagged behind others and was given least importance in the family because she was born as a child with special needs. The disability of hunch back added more stigma to her life and everyone in the family negated her and wished to get rid of her from the family.

Through a survey she was identified. A medical assessment helped with the right diagnosis. The stereotyped understanding of the parents delayed the process of intervention for the child. The regular home visit and motivation helped them to enroll the child for educational intervention. Change in the family atmosphere and perception helped Chandrawati feel at home in the family.

Studying in a regular school, she had become victim to discrimination, rejection etc. but every negative inhalation was healed by the aid of the project counselling. With determination and grit, she completed her secondary school (12<sup>th</sup>) examination with first division. This incident shocked her parents since none of their children had scored the marks that she scored.

This made them take greater interest in her growth they cooperated with the project for her further studies and she successfully completed her higher secondary. To capacitate her abilities she was helped to learn DCA. An On-job-training in hospitality industry helped Chandrawati to help herself better. She mastered the art of Coffee making and proved herself as a mock tails specialist. Now she is known for her delicious Mock tails and coffee brewing's in Hotel Petu, Varanasi. She earns a handsome amount (9000 per month) to make her future more assured.















#### **JAN VIKAS SAMITI**

PROVINCIALATE, CHRISTNAGAR, P.O., VARANASI, UTTAR PRADESH 221 003, INDIA

STATEMENT OF CONSOLIDATED RECEIPTS AND PAYMENTS ACCOUNT FOR THE YEAR ENDED 31ST MARCH 2018

RECEIPTS	SCH	CURRENT	YEAR (INR)	PREVIOUS	YEAR (INR)
Opening Balances: Bank Balance Cash Balances Imprest with Projects		1,82,25,499.64 3,256.90 2,92,917.00		2,63,90,718.71 43,494.90 1,19,068.00	2,65,53,281.61
Specific/Ear-Marked Funds Receipts: Foreign Contribution Receipts Indian Contribution Receipts	06	11,15,37,464.70 3,17,699.00	11,18,55,163.70	7,14,76,653.00 3,11,000.00	7,17,87,653.00
General Donations/Funds Receipts: Foreign Contribution Receipts Indian Contribution Receipts	07	2,06,205.00	2,06,205.00	1,46,659.00 2,26,120.00	3,72,779.00
Bank Interests:  Bank and FDR Interests (Foreign Contribution) Bank and FDR Interests (Indian Contribution)	08	15,46,776.00 37,299.00		20,38,727.00 38,354.00	20,77,081.00
Other Receipts: Income Tax Refund Interest on Income Tax Refund Advance Refund	09	1,86,486.00 11,184.00 10,823.00		84,569.00 5,491.00	90,060.00
TOTAL			13,23,75,610.24		10,08,80,854.61

PAYMENTS		CURRENT	YEAR (INR)	PREVIOUS YEAR (INR)				
Specific/Ear-Marked Funds Payments: Foreign Contribution Payments Indian (Local) Contribution Payments	10	7,74,13,784.62 1,71,461.00	7,75,85,245.62	8,12,25,318.00 1,19,652.00	8,13,44,970.00			
Other establishment/ Amin. Etc. Payments: Foreign Contribution Payments Indian (Local) Contribution Payments	11	2,83,372.36	2,83,372.36	6,46,214.07 2,92,922.00	9,39,136.07			
Other Administrative And General Payment Establish /Management Expenses (Other Expense)			22,95,987.99					
Capital Expenses/ Additions to Fixed assets	12		1,64,304.00		19,889.00			
T.D.S Deducted on F.D.R Interest					44,363.00			
Advances:								
Printing and Stationery (Caritas Project)	02				10,823.00			
Closing Balances:								
Bank Balances		5,14,28,942.37		1,82,25,499.64				
Cash Balances		2,586.90		3,256.90				
Imprest Balances		6,15,171.00	5,20,46,700.27	2,92,917.00	1,85,21,673.54			
TOTAL		-	13,23,75,610.24		10,08,80,854.61			

INCOME	SCH	CURRENT YEAR (INR)		PREVIOUS YEAR (INR)	
General Donations/Funds:					
Foreign Contribution Received	06	-		1,46,659.00	
Indian Contribution Received	06	2,06,205.00	2,06,205.00	2,26,120.00	3,72,779.00
Bank & FDR Interest:					
Bank and FDR Interests on Foreign Contribution	08	14,49,438.00		20,21,745.00	
Bank and FDR Interests on Indian Contribution)	00	37,299.00		31,525.00	
Interest on Income Tax Refund		11,184.00	14,97,921.00	5,491.00	20,58,761.00
TOTAL			17,04,126.00		24,31,540.00

EXPENDITURE	SCH	CURRENT YEAR (INR)		PREVIOUS YEAR (INR)	
Foreign Contribution Expenditures Indian (Local) Contribution Expenditures	11	22,95,987.99 2,83,372.36		6,46,214.07 2,92,922.00	
Excess of Income over Expenditure Transferred to Capital	Fund		(8,75,234.35	)	14,92,403.93
TOTAL			17,04,126.00		24,31,540.00

PLACE: LUCKNOW DATE: 30.04.2018



As per our separate report of even FOR S. TULI & Co. CHARTERED-ACCOUNTANTS

P.K. UPP AL PARTNER M. No. 74231

#### S. TULI & Co.

**CHARTERED ACCOUNTANTS** 

8-HALWASIA COURT, HAZARATGANJ, LUCKNOW, 226001 (UP) LUCKNOW,226001 (UP)

Telefax Off. 0522-4011580/3012235/2231453 Mob. 09839014345,9336256000, 9839016150

#### JAN VIKAS SAMITI

#### PROVINCIALATE, CHRISTNAGAR, P.O., VARANASI, UTTAR PRADESH 221 003, INDIA

#### **CONSOLIDATED BALANCE SHEET AS ON 31ST MARCH 2018**

LIABILITIES	SCH	CURRENT Y	'EAR (INR)	PREVIOUS YEAR (INR)	
(I) CAPITAL FUND					
Balance as on 01.04.2017		94,03,934.00		38,29,128.00	
Add: Assets transferred from Specific Projects & General					
Fund		15,55,764.00		66,13,733.00	
Add:TDS Deducted during the year		-		44,363.00	
		1,09,59,698.00		1,04,87,224.00	
Less :Refunded during the year		1,86,486.00	00 70 000 00	84,569.00	04.00.004.00
Less: Depreciation during the year		10,99,316.00	96,73,896.00	9,98,721.00	94,03,934.00
(II) EAR-MARKED- SPECIFIC PROJECTS FUNDS					
UNDISBURSED					
Balance as on 01.04.2017		1,29,75,723.25		2,29,54,005.25	
Add: Program fund Received during the year	03	11,17,14,264.70		7,17,87,653.00	
Add: Bank Interest received during the year		1,09,087.00		23,811.00	
		12,47,99,074.95		9,47,65,469.25	
Less: Project Funds Disbursed during the year		7,74,56,095.62		8,13,44,970.00	
Less: Project Handholding charges transferred to general fund		15,75,530.91	4,57,67,448.42	4,44,776.00	1,29,75,723.25
(III) GENERAL FUND					
Balance as on 01.04.2017		55,56,773.29		35,99,276.36	
Add: Excess of income over expenditure transferred		(8,75,234.35)		14,92,403.93	
Add: Project Handling charges tansfered from earmarked fund		15,75,530.91		4,44,776.00	
Add :Refunded during the year	04	1,86,486.00		84,569.00	
		64,43,555.85		56,21,025.29	
Less: Assets transferred to capital fund		1,64,304.00		19,889.00	
Less: Income tax TDS deducted during the year		-	62,79,251.85	44,363.00	55,56,773.29
TOTAL			6,17,20,596.27		2,79,36,430.54

ASSETTS	SCH	CURRENT Y	EAR (INR)	PREVIOUS YEAR (INR)	
(I) FIXED ASSETS	0.4		05.74.050.00		04.47.004.00
At cost less Depreciation	01		95,74,352.00		91,17,904.00
(II) OTHER ASSETS					
Income Tax (TDS on FFD)		2,86,030.00		3,26,236.00	
Add: Deducted during the year on F.D.R Interest				44,363.00	
		2,86,030.00		3,70,599.00	
Less :Refunded during the year		1,86,486.00	99,544.00	84,569.00	2,86,030.00
(III) CURRENT ASSETS					
Cash at Banks		5,14,28,942.37		1,82,25,499.64	
Cash in Hand	02	2,586.90		3,256.90	
Imprest Balances With Projects	02	1,75,915.00		915.00	
Advances			5,16,07,444.27	10,823.00	1,82,40,494.54
TOTAL 6,12,81,340.27					2,76,44,428.54

PLACE: LUCKNOW DATE: 30.04.2018



As per our separate report of even date FOR S. TULI & Co. CHARTERED ACCOUNTANTS



### वाराणसी जनपद

### न्यज डायरी

### स्वयं सहायता समूह के बीच पहुंचे विदेशी

हरहुआ। जन विकास समिति की ओर से बुधवार को सरैया व पुआरीखुर्द में स्पेन के मि. ऐनी लौरे और निकोलेता डी मैथियस ने स्पेन के प्रोजेक्ट महिला हेल्थ का सर्वे किया। इसमें उन्होंने प्रोजेक्ट का प्रोजेक्टर के माध्यम से प्रजेंटेशन देखा और महिलाओं से जानकारी ली। इसके बाद सरैया गांव के ममता समूह की महिलाओं के कामज प्लेट बनाने का तरीका देखा। इस कार्यक्रम में फादर एलेक्स फादर राहुल, अभिषेक, चिरंजीवी, रविन्द्र यादव, हेमलता, जडावती आदि उपस्थित रहे।

# कइसन खबरिया

हरहुआ। हरहुआ विकास खंड के मुर्दहा बाजार स्थित जन विकास समिति द्वारा महिला स्वयं सहायता समृहों के बीच कजरी प्रतियोगिता का आयोजन किया गया था। प्रतियोगिता में गाँव की किसानी से लेकर देश की सेवा तक का गुणगान किया गया था। तो वही दूसरी ओर समाज के ज्वलंत मुद्दों पर कजरी गायन से जागरूकता पैदा की गयी । सपना स्वयं सहायता समूह (दशनीपुर )की महिलाओं ने देशवा के अपने बचावै बदे पनिया चली भइली हिन्द क बहिनिया ना ने देश भक्ति गीत का गायन किया तो वही एकता स्वयं सहायता समह ने कईसन खबरिया नगरिया में फइलल ,आयल चोटिकटवा ए बहिनी गाकर वर्तमान समय के ज्वलंत मुद्दों को छुआ। मुडरी स्वयं सहायता समूह ने देखके अंगूठी क हो सुरितया सईया गइले लुभाई ना सुनाकर पति पत्नी के विरह गाथा से प्रेम का इजहार किया गीता स्वयं सहायता समूह (आयर )की ओर से एक दिन बन के दलहिनिया ससुरवां जाये के पड़ी निर्गुण प्रस्तुत टित्यांगों को अब ५० हजार का लोन हिन्स सहस्र



विश्व दिव्यांग दिवस पर वरुणा के शास्त्री घाट पर आयोजित समारोह को संबोधित करते प्रदेश के कैबिनेट मंत्री ओमप्रकाश

#### वाराणसी | कार्यालय संवाददाता

पिछड़ा वर्ग कल्याण और विकलांग जन विकास मंत्री ओमप्रकाश राजभर ने कहा कि दिव्यांगों को रोजगर के लिए अब लोन के रूप में 50 हजार रुपये मिलेंगे। पहले दस हजार रुपये की मदद दी जाती थी। उन्होंने कहा कि उरल्लाजनाय कीय के लिए दिव्यांगों को दी जाने वाली पुरस्कार राष्ट्रि 800 से बढ़ाकर से 2500 हजार रुपये कर दी गयी है। यह पुरस्कार 25 चयनित दिव्यांगों को दिया जाएगा। उन्होंने यह घोषणा शनिवार को शास्त्री घाटपर जनविकास समिति, विश्व

ज्याति गुरुकुल बजान भारती की ओर से किया। समापन राष्ट्रगान से हु अतिथि अचना भाष न अपन संवाचन में मारुलाजा स जना

किया कि कजरी की तरह स्वच्छता को अपने दिल में ब

ले। गांव को खुले में शौच मुक्त बनाने मे सहयोग दे। विशि

अतिथि शृशील कुमार तिवारी ने कहा कि कजरी को जीवि

रखने के लिए महिलाओं का आय बढाना होगा। इसके वि

नाबार्ड द्वारा प्रशिक्षित किया जायेगा जिन विकास समिति

किया संचालन जदावती देवी एवं कृष्णा ने किया। फ

निदेशक ईश्वरानंद ने अतिथियों का स्वागत अंग वस्त्र भेट

राहल ने शक्ति स्वयं सहायता समूह भटपुरवा को प्रश्

सपना स्वयं सहायता समूह (दशनीपुर) को दूसरा एवं छ है स्वयं सहायता समूह खंडा को तीसरा पुरस्कार दिया छोटेल

बनारसी सीमा पटेल एवं अश्विनी निर्णायक रहे।

अतिथि ब्

विश्व दिव्याग दिवस पर आयाजत समारोह में जी। उन्होंने कहा कि परिश्रम, लगन और निष्ठा से कार्व करने वाले की उसकी मंजिल जरूर मिलेगी। मंत्री ने कहा कि दिव्यांगों की सुविधा के लिए सरकारी विभागों को भी धन मुहैया कराया जाएगा। मंत्री ओमप्रकाश राजभर, विश्वायक कैलाश सोनकर व जनविकास समिति के निदेशक फादर एलेक्स ने दीप प्रज्जवलन कर कार्यक्रम का उद्घाटन किया। नववाणी, मदर टरेसा शिक्षण संस्थान व जनविकास समिति के बच्चों ने आकर्षक नृत्य जबकि प्रेरणा कला मंच के कलाकारों ने नुक्कड़ नाटक प्रस्तुत किया। समापन राष्ट्रगान से हुआ।

#### विश्व दिव्यांग दिवस पर आयोजित करौंदी से निकली जागरूकता रैली

वाराणसी। दिव्यागजनों के प्रति जागरुकता के लिए करोदी स्थित विकलांग समाकलन संस्थान से रैली निकलांग गयी। हाथों में नारों से सम्बंधित विद्याधा स्थित हुए लोग चल रहे थे। रैली मुद्दनसीया, नौरया, लेका, रविदास गेट होते हुए ये, मदनमोहन मालवीय की प्रतिमा के पास पहुँची। प्रतिमा पर पुष्प अर्थित करने के बाद रैली वापस करोदी पहुंची। संस्था के महासचिव एसके राव के नेतृत्व में निकली रैली में दर्जनों लोग शामिल रहे।

中 तया प्रशिक्षण 市 उचीलिया 化 महिलाओं व 北 ाशिक्षण में बनारस वे र लखनऊ की उच्ची 16 150 सम्मूहों की 18 या। प्रशिक्षण <sup>‡</sup> स्वयं सहायता अभिषेक. 湯 तरसपुर अ ने 22 र 中 乍 में महिलाओं व 歌 10 मे हिस्सा है

महिलाओं

गीव

रविवार, 17 सितंबर 2017

#### संघर्ष में सफलता का मार्गः रंजना

चान्दमारी। बालिका दिवस के अवसर पर शनिवार को महिलाओं ने रैली के माध्यम से अपने हक की आवज बलंद की। रैली ट्रेड फेसीलिटी सेंटर चांदमारी से प्रारम्भ होकर दन्दुपुर मे जाकर समाप्त हयी। रैली को चान्द्रमारी चौकी इंचार्ज ने हरी झण्डी दिखाकर रवाना किया।

रैली के पश्चात्य ह्रबालिकाओं की प्रगति एवं समाज की उन्नतिह्न विषय पर कार्यशाला एवं बालिकाओं द्वारा सांस्कृतिक कार्यक्रम का प्रस्तृति की गई। कार्यक्रम की मुख्य वक्ता रंजना गौड़ ने कहा कि प्रगति उन्ही की होती है जो संघर्ष में विश्वास रखते है। आप स्वयं अपने आप को पहचान ले फिर कोई पराजित नहीं कर सकता। कार्यक्रम का शुभारंभ मुख्य अतिथी नीता चौबे व स्वागत फादर एलेक्स किया।

# महिलाओं ने रैली निकाल शराब के प्रति किया जागरूक

■ सहारा न्यूज ब्युरो पिण्डरा/वाराणासी।

जन विकास समिति की तरफ से मंगलवार को पुआरी कला गाँव में अन्तर्राष्ट्रीय महिला दिवस का आयोजन किया गया। इस दौरान "नशा मुक्ति" को सन्दर्भ बनाकर गाँव में जागरूक करने को प्रयास किया गया। सर्वायम पुआरी कला जन विकास समिति के डायरेक्टर फादर एलेक्स ने रैली को हरी झंडी दिखा कर उप स्वास्थ्य केन्द्र से रवाना किया।

कार्यक्रम की शुरूआत मुख्य अतिथि डॉ. अशोक फादर

एलेक्स, फादर प्रशांत, सिस्टर प्रभा व गांव की एक महिला बिंदू ने दीप प्रज्वलित कर किया। पूजा और कुसुमलता ने स्वागत गीत व माल्यार्पण करके मुख्य अतिथियों का स्वागत किया। इसके बाद माता स्वयं सहायता समूह पुआरी कला के द्वारा पुरुषों के शराब पीने से परेशान गांव की महिलाएं जिला तक कैसे जाए उसी के बारे नुक्कड़ नाटक द्वारा प्रकाश खाला गया। उसके बाद फादर एलेक्स ने महिलाओं को सम्बोधित करते हुए कहा कि ''जब बिहार में शराब बन्द हो सुकता है तो





करीतियों को दर करने की जरूरत है।

काशी गोमती संयुत ग्रामीण बैंक के शाखा प्रबंधक ने महिलाओं को सम्बोधित करते हुए कहा कि राष्ट्र के निर्माण के लिए एक कुशल परिवार का निर्माण करना होगा। जिसके लिए महिलायें कोशिश करें वि

अमर उउ

शराब का सेवन नहीं करें। कार्यक्रम 500 महिलाओं ने भाग लिया। कार्यक्रम

# बालका ादवस पर निकली

हरहुआ : जन विकास समिति की ओर से बालिका दिवस के अवसर पर शनिवार को बालिकाओं ने चांदमारी से रैली निकाल कर अपनी आवाज बुलंद की। चांदमारी चौकी इंचार्ज ने हरी झण्डी दिखाकर रैली को रवाना किया। रैली दान्दुपुर स्थित विश्व ज्योति गुरुकुल पहुंचकर समाप्त हुई। यहां 'बालिकाओ की प्रगति एवं समाज की उन्नति' विषयक कार्यशाला व बालिकाओं द्वारा सांस्कृतिक कार्यक्रम की प्रस्तुति हुई। मुख्य वक्ता सार्क संस्था की निदेशक रंजना गौड़ ने कहा कि हमें अच्छी ही नही बल्कि ताकतवर लड़की बनना होगा। साथ ही

नमूहों की कार्यप्रणाली देखी

स्मारी। स्थानीय क्षेत्र के सरैया और पुआरीखुर्द गांव में में बुधवार को स्पेनिश रेक ऐनी लौरे तथा निकोलेता डी. मैथियस ने महिला स्वरोजगार समहों की प्रणाली का निरीक्षण किया। नाबार्ड और एक संस्था के सहयोग के चल रहे प्रोजेक्ट के बारे में उन्होंने महिला स्वरोजगारियों से कई सवाल भी किये। ने गांव में कागज की प्लेट के निर्माण का तरीका भी सीखा। इसके अलावा में बालिकाओं और गर्भवती महिलाओं से भी बातचीत की। उन्होंने महिलाओं ह जानकारी भी ली कि इस हालत में वह अपनी देखभाल कैसे करती हैं। इस पर फादर राहुल, सिस्टर प्रभा, फादर एलेक्स, फादर प्रशांत, विंसेंट, षेक, चिरंजीवी, खींद्र यादव, हेमलता, जड़ावती देवी, विशाल, अंजू, बती, कृष्णा, जानकी आदि की उपस्थित रही।



# JAN VIKAS SAMITI

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