I am happy to present JVS Annual Report 2018-19, focusing on the core activities that have made an impact in the lives of people we work with. “Livelihood for women and employment for youngsters” was one of the objectives within the strategic plan for the year 2018-19. JVS took initiatives in this regard by setting up training units through which many women and youngsters developed their skills and were empowered for independent living.

Regular engagements of JVS team of field facilitators and supervisors with children and women through Kishori Sangatans, SHGs, CBOs and CBO Federations, have improved their knowledge on social-economic and political issues affecting them. Many of them have become empowered citizens, voicing their rights at different levels and forums. They created mass awareness on issues affecting them, such as, illegal liquor production, domestic violence, open defecation, discrimination against poor and children with disabilities in schools, etc.

Inclusive development of children and youngsters with disabilities through community based and tele-rehabilitation approach has brought smiles in the lives of thousands of children and youngsters with disabilities. This was possible only through dedicated partnership. JVS appreciates the commitment and quality services of the 73 partners. Together, I am confident, we will ensure that our efforts are aligned to have the maximum impacts on the people we work with. I look forward to continued support of partners in this journey and ensure 'leaving no one behind'. I would like to thank all of our supporters, donors, partners, staff and volunteers for their contributions in 2018-19. Throughout the pages of this report, I invite you to reflect on the range of JVS's activities, through its different thematic and partnership programs, to help women, children and youngsters, especially those with disabilities to move from vulnerability to solidarity and find greater equality.
Jan Vikas Samiti was established as the nodal social service wing of Varanasi Province of the Indian Missionary Society in 1998 and registered under Societies Registration Act 1860. JVS focuses on the integral development of the marginalized and underprivileged communities, especially women, children, scheduled caste, tribes and persons with disabilities.

Vision  
JVS visualizes an inclusive humane society based on the values of equity, justice and freedom.

Mission  
Empowering the marginalized people in the society, especially women, children, scheduled caste, tribes and persons with disabilities through a process of awareness building, people's organization, collective action and advocacy for promotion of their socio, political, educational, economic and environmental status.

Key Highlights of our Programs

**Women Empowerment**  
45 Panchayats / 4 Blocks  
Uttar Pradesh

- Shutdown of Illegal liquor production units - 03
- Mahila Vikas Samitis constituted - 05
- Hand pumps for safe drinking water - 18
- New houses constructed - 19
- Toilets constructed through Swatch Bharat Mission - 155
- Sewage pipelines constructed in 4 panchayats - 1500 mts

**We Ring the Bell Campaign**  
63567 Participated in the campaign / 31 Partners

JVS in collaboration with 31 partners organized the We Ring the Bell Campaign in North and North East India. The main objective of the campaign is to create awareness that all children should be welcomed to school, including children with disability. The campaign helped to spread awareness on the right to education of children with disabilities on the 3 As, namely, Accessibility, Acceptance and Adaptation.

**Safe Motherhood**  
85 village / 2375 Reached Adolescent girls & Women / Uttar Pradesh

JVS initiated a new program on community mobilization for safe motherhood with the general objective of reducing maternal and infant mortality rate in the focus community. The major interventions were house visits, awareness on the reproductive health care, training and street plays on health and hygiene and health issues affecting adolescent girls and pregnant women.

- 1502 Adolescent girls trained on sex education.
- 1584 Persons benefited from health camps.
- 3385 Children immunized
- 0668 Young women participated on safe motherhood training.
- 14605 People made aware on health issues, sanitation and child marriage through street plays
Skill development is critical for the empowerment of the SHG members. JVS initiated 3 livelihood skill development programs on (1) LED Bulb Assembling, (2) Manufacturing Leggings and (3) Detergent Powder Production. The SHGs members themselves are empowered to manage the entire process, including purchasing of raw materials and marketing.

Bakridan is a 21 year old youngster with a disability. She lost her father when she was 12 and lives with her mother in Sathar village in Kaimur district, Bihar. She could not have any formal education, but managed to learn stitching. Though she is able to stitch well, she does not get many orders from the neighbourhoods for cloth making. Her mother goes for wage work to fulfill the needs of herself and Bakridan. She did not have a toilet in her home all these years, as they could not afford to construct one. One can imagine how hard it must have been for Bakridan. JVS field facilitators knew about her and included her under the WASH project. Today, Bakridan feels safe and secure. JVS is happy to have played a part in restoring her dignity.

India has the third largest HIV epidemic in the world, with 2.1 million people living with HIV. JVS initiated a project on community based screening on HIV for At Risk Group (ARG) and High Risk Group in the districts of Varanasi, Prayagraj and Siddharth Nagar in Uttar Pradesh. During the year 7838 persons were screened through 190 camps, out of which 47 people were identified with HIV positive and are being treated with antiretroviral medicine.
JVS implemented two Inclusive Education projects in 6 states (Uttar Pradesh, Assam, Manipur, Meghalaya, Nagaland & Tripura) to mainstream children with disabilities. The project focused on the learning level of children with disabilities by ensuring accessibility and to modify Teaching and Learning Materials (TLM). The project in the 5 states of North East was a joint venture of 15 NGOs supported jointly by 3 donors including JVS, while 2 partners worked in 3 districts in Uttar Pradesh in a similar initiative. It was a new experience for JVS, both working in collaboration with other 2 INGOs as well as to transform SSA schools into inclusive schools on the one hand while changing the attitude of the stakeholders on the other hand.

Muskan Day Care Centre was transformed into Muskaan Rehabilitation and Resource Centre with the introduction of an Early Intervention Unit and a well furnished Therapeutic Unit. During the year 28 children with various disabilities attended the Muskaan Rehabilitation and Resource Centre thrice a week. Here each child has an individual education plan, besides functional and vocational learning and therapeutic intervention. Most of the children were provided free transport facilities to the centre. Nutrition supplements were provided regularly besides medical aids as per requirements.

In India 63.7% persons with disabilities generally remain unemployed due to lack of skills besides other barriers. JVS initiated a skill training program on Food and Beverage Services Management for youngsters with disabilities. During the year 34 youngsters with disabilities were trained, of which 22 got placed in local hotels, cafes and restaurants with a decent salary. JVS hopes to scale up the program in the coming year by associating and partnering with CSR and government bodies to create maximum opportunities for young people with disabilities to become independent.

In India, individuals with disabilities in rural areas encounter a range of barriers including limited and higher cost of rehabilitation and care services, lack of access to physical mobility, lack of assessment and management facilities and inadequate skills and knowledge of health workers. JVS with the support of Liliane Fonds initiated Sambhav - a project of tele-rehabilitation of children with disabilities. The goal of the project was to improve the quality of physical rehabilitation of children with disabilities by reaching the remotest villages in India through our partners working in disability sector. Sambhav uses store and forward method of technology possible through a web based portal and app. The community based facilitators use it to send and receive videos of children with disabilities for assessment as well as rehabilitation plan.
**Testimonials**

Jan Vikas Samiti is a practical example of how civil society can contribute to the development of rural communities. I am particularly grateful for the opportunity to be part of JVS and appreciate its extraordinary and effective contribution.

Mr.(87,255),(305,366)
Member of Legislative Assembly, Uttar Pradesh

Jan Vikas Samiti is a solid and competent partner of the Liliane Foundation mission. Its mission is to render dedicated and committed services for the empowerment of the marginalized and vulnerable groups of the society.

Mr. René Reusen
Finance Adviser, Liliane Foundation, Netherlands

Jan Vikas Samiti has done a commendable job as a partner of NABARD during 2018-19 by implementing NABARD's Self Help Group Bank linkage program and livelihood entrepreneurship development program to increase the income level of more than 1000 SHG women.

Mr. Sushil Kumar Tiwari
DDM, NABARD, Varanasi, Uttar Pradesh

The contribution of Jan Vikas Samiti in the lives of children with disabilities is one the best examples of selfless service of a social organization, shaping the future of these less privileged communities.

Mr. Rajesh Mishra
District Divyangjan Empowerment Officer, Varanasi, Uttar Pradesh

**STORY OF CHANGE**

Basanti Sonkar from Varanasi contracted polio at the age 3 which left her crippled. Her mother passed away when she was 10 years old. Her father, a daily wage labourer and the sole breadwinner of the family, has to support his 4 children including Basanti. With determination and hard work, and of course with the tremendous encouragement of her father, Basanthi passed 12th grade. She always wanted to be independent. During one of her DPO meetings, she learned about the Food and Beverage Services Management training and applied for the same. She got selected for the training and completed the three months' training successfully. Her learning capacity and determination were very high and was selected by the Dehati Chula Restaurant in Varanasi. She now proudly supports her father in taking care of the family needs.

Mr. René Reusen
Finance Adviser, Liliane Foundation, Netherlands

Mr. Sushil Kumar Tiwari
DDM, NABARD, Varanasi, Uttar Pradesh

Mr. Rajesh Mishra
District Divyangjan Empowerment Officer, Varanasi, Uttar Pradesh
### RECEIPTS AND PAYMENTS FOR THE YEAR ENDED 31ST MARCH 2019

<table>
<thead>
<tr>
<th>RECEPTS</th>
<th>CURRENT YEAR (INR)</th>
<th>PAYMENTS</th>
<th>CURRENT YEAR (INR)</th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>Opening Balances:</strong></td>
<td></td>
<td><strong>Specific/Ear-Marked Funds:</strong></td>
<td></td>
</tr>
<tr>
<td>Bank Balance</td>
<td>5,14,28,942.37</td>
<td>Foreign Contribution Payments</td>
<td>10,18,75,158.14</td>
</tr>
<tr>
<td>Cash Balance</td>
<td>2,586.90</td>
<td>Indian (Local) Contribution Payments</td>
<td>2,42,914.00</td>
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<tr>
<td>Imprést with Projects</td>
<td>6,15,171.00</td>
<td>5,20,46,700.27</td>
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</tr>
<tr>
<td><strong>Specific/Ear-Marked Funds:</strong></td>
<td></td>
<td><strong>Other establishment/Amin. Etc. Payments:</strong></td>
<td></td>
</tr>
<tr>
<td>Foreign Contribution Receipts</td>
<td>8,48,34,752.69</td>
<td>Foreign Contribution Payments</td>
<td>27,41,535.03</td>
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<tr>
<td>Indian Contribution Receipts</td>
<td>2,87,700.00</td>
<td>Indian (Local) Contribution Payment</td>
<td>3,24,502.15</td>
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<td></td>
<td></td>
<td>Capital Expenses / Additions to Fixed assets</td>
<td>30,66,037.18</td>
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<tr>
<td></td>
<td></td>
<td>T.D.S Deducted on F.D.R Interest</td>
<td>4,63,592.00</td>
</tr>
<tr>
<td><strong>General Donations/ Funds Receipts:</strong></td>
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<td></td>
<td></td>
</tr>
<tr>
<td>Foreign Contribution Receipts</td>
<td>16,019.12</td>
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<td></td>
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<tr>
<td>Indian Contribution Receipts</td>
<td>4,33,998.00</td>
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<td></td>
</tr>
<tr>
<td><strong>Bank Interests:</strong></td>
<td></td>
<td><strong>Advances:</strong></td>
<td></td>
</tr>
<tr>
<td>Bank and FDR Interest (Foreign contribution)</td>
<td>23,89,712.00</td>
<td>To staff</td>
<td>1,43,00.00</td>
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<tr>
<td>Bank and FDR Interest (Indian Contribution)</td>
<td>38,051.00</td>
<td>To SGH's Project</td>
<td>1,75,00.00</td>
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<tr>
<td><strong>Other Receipts:</strong></td>
<td></td>
<td></td>
<td>3,18,00.00</td>
</tr>
<tr>
<td>Income tax refund</td>
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<td></td>
<td></td>
</tr>
<tr>
<td>Interest on Income Tax Refund</td>
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<td></td>
<td></td>
</tr>
<tr>
<td>Advance Refund</td>
<td></td>
<td></td>
<td></td>
</tr>
</tbody>
</table>

**TOTAL** | **14,00,46,933.08** | **TOTAL** | **14,00,46,933.08** |

### BALANCE SHEET AS ON 31ST MARCH 2019

<table>
<thead>
<tr>
<th>LIABILITIES</th>
<th>CURRENT YEAR (INR)</th>
<th>ASSETS</th>
<th>CURRENT YEAR (INR)</th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>(I) CAPITAL FUND</strong></td>
<td></td>
<td><strong>FIXED ASSETS</strong></td>
<td></td>
</tr>
<tr>
<td>Balance as on 01.04.2018</td>
<td>96,73,896.00</td>
<td>At cost less depreciation</td>
<td>2,21,70,302.00</td>
</tr>
<tr>
<td>Add: Assets transferred from specific projects &amp; General fund</td>
<td>1,48,56,725.00</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Less: Refunded during the year</td>
<td>2,45,30,621.00</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Less: Depreciation during the year</td>
<td>22,54,275.00</td>
<td>2,22,76,346.00</td>
<td></td>
</tr>
<tr>
<td><strong>(II) EAR-MARKED-SPECIFIC PROJECTS FUND UNDISBURSED</strong></td>
<td></td>
<td><strong>OTHER ASSETS</strong></td>
<td></td>
</tr>
<tr>
<td>Balance as on 01.04.2018</td>
<td>4,56,59,029.42</td>
<td>Income Tax (TDS on FFD)</td>
<td>99,544.00</td>
</tr>
<tr>
<td>Add: Program fund received during the year</td>
<td>8,51,22,452.69</td>
<td>Interest</td>
<td>99,544.00</td>
</tr>
<tr>
<td>Add: Bank interest received during the year</td>
<td>71,511.00</td>
<td>Less: Refunded during the year</td>
<td>99,544.00</td>
</tr>
<tr>
<td>Less: Project funds disturbed during the year</td>
<td>13,08,52,993.11</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Less: Project handholding charges transferred and charged</td>
<td>10,21,18,072.14</td>
<td></td>
<td></td>
</tr>
<tr>
<td></td>
<td>25,48,270.00</td>
<td>2,61,86,650.97</td>
<td></td>
</tr>
<tr>
<td><strong>(III) GENERAL FUND</strong></td>
<td></td>
<td><strong>CURRENT ASSETS</strong></td>
<td></td>
</tr>
<tr>
<td>Balance as on 01.04.2018</td>
<td>63,87,670.85</td>
<td>Cash at Banks</td>
<td>3,40,51,428.56</td>
</tr>
<tr>
<td>Add less: Excess of income over expenditure transferred and earmarked fund</td>
<td>(2,66,268.06)</td>
<td>Cash in hand</td>
<td>6,239.90</td>
</tr>
<tr>
<td>Add: Refunded during the year</td>
<td>25,48,270.00</td>
<td>Impreést Balances with Projects</td>
<td>23,563.30</td>
</tr>
<tr>
<td>Less: Assets transferred to capital fund year</td>
<td>86,69,672.79</td>
<td>Advances</td>
<td>3,18,00.00</td>
</tr>
<tr>
<td></td>
<td>4,63,592.00</td>
<td>3,43,99,231.76</td>
<td></td>
</tr>
</tbody>
</table>

**TOTAL** | **5,66,69,077.76** | **TOTAL** | **5,66,69,077.76** |

PLACE: LUCKNOW
DATE: 16.07.2019

As per our separate report of even date
FOR S.TULI & Co.
CHARTERED ACCOUNTANTS

ACCREDIATIONS

Member of National Trust
Registration No: UJAN16511452717

PWD Act
Registration No: 1974/2008:09
17 States
72 Partners

**Assam:** Jirsong Asong, Institute of the Brothers of St. Gabriel Society Province of N.E. India, Sacred Heart Convent, Prerona Pratibandhi Shishu Bikas Kendra, Mrinal Jyoti Rehabilitation Centre, Society of Verinini Sisters of North East

**West Bengal:** Cini Moyna Rural Health Development Centre, Divine Fellowship, Indian Institute Of Cerebral Palsy, Mentaid, Palli Unnayan Samiti Baruipur, Sanchar A.R.O.D

**Manipur:** Hd Foundation, Manipur North Economic Development Association (Maneda), Franciscan Clarist Society Of North East

**Meghalaya:** Ferrando Speech And Hearing Centre, Bethany Society, North East Society Of Sisters Of The Holy Cross.


**Chhattisgarh:** Asha Kiran Charitable Society, Bastar Vikalang Seva Samiti, Raigarh Ambikapur Health Association, Prerak Samiti.


**Haranya:** Pragati Social Service Society.

**Jammu & Kashmir:** Catholic Social Service Society of Jammu & Kashmir, She Hope Society for Women Enterpuners.

**Rajasthan:** Gram Chetna Kendra, Rajasthan Mahila Kalyan Mandal, Society of the Prabhudasi Sisters.


**Uttarakhand:** Bareilly Diocesan Social Service Centre, Karuna Social Service Society, Nirmala Sadan Society.


**Punjab:** Roshini, Nagaland: People in Need Foundation.

**Tirupura:** Missionary Sisters of Mary Help of Christians.

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**We gratefully acknowledge our supporters**

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**Our Team**

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**Connect with us @**

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mail@janvikassamiti.org

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