



SKILL TO EMPOWER



ANNUAL REPORT 2018-2019

Director's Foreword



I am happy to present JVS Annual Report 2018-19, focusing on the core activities that have made an impact in the lives of people we work with. "Livelihood for women and employment for youngsters" was one of the objectives within the strategic plan for the year 2018-19. JVS took initiatives in this regard by setting up training units through which many women and youngsters developed their skills and were empowered for independent living.

Regular engagements of JVS team of field facilitators and supervisors with children and women through Kishori Sangatans, SHGs, CBOs and CBO Federations, have improved their knowledge on social-economic and political issues affecting them. Many of them have become empowered citizens, voicing their rights at different levels and forums. They created mass

awareness on issues affecting them, such as, illegal liquor production, domestic violence, open defecation, discrimination against poor and children with disabilities in schools, etc.

Inclusive development of children and youngsters with disabilities through community based and tele-rehabilitation approach has brought smiles in the lives of thousands of children and youngsters with disabilities. This was possible only through dedicated partnership. JVS appreciates the commitment and quality services of the 73 partners. Together, I am confident, we will ensure that our efforts are aligned to have the maximum impacts on the people we work with. I look forward to continued support of partners in this journey and ensure 'leaving no one behind'. I would like to thank all of our supporters, donors, partners, staff and volunteers for their contributions in 2018-19. Throughout the pages of this report, I invite you to reflect on the range of JVS's activities, through its different thematic and partnership programs, to help women, children and youngsters, especially those with disabilities to move from vulnerability to solidarity and find greater equality.

Fr. Chandran Riymonds
Executive Director

GOVERNING BODY MEMBERS



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Jan Vikas Samiti was established as the nodal social service wing of Varanasi Province of the Indian Missionary Society in 1998 and registered under Societies Registration Act 1860. JVS focuses on the integral development of the marginalized and underprivileged communities, especially women, children, scheduled caste, tribes and persons with disabilities.

Vision JVS visualizes an inclusive humane society based on the values of equity, justice and freedom.

Mission Empowering the marginalized people in the society, especially women, children, scheduled caste, tribes and persons with disabilities through a process of awareness building, people's organization, collective action and advocacy for promotion of their socio, political, educational, economic and environmental status.

Key Highlights of our Programs

Women Empowerment

45 Panchayats / 4 Blocks
Uttar Pradesh

Shutdown of Illegal liquor production units	-	03
Mahila Vikas Samitis constituted	-	05
Hand pumps for safe drinking water	-	18
New houses constructed	-	19
Toilets constructed through Swatch Bharat Mission	-	155
Sewage pipelines constructed in 4 panchayats	-	1500 mts



We Ring the Bell Campaign

63567 Participated in the campaign / 31 Partners



JVS in collaboration with 31 partners organized the We Ring the Bell Campaign in North and North East India. The main objective of the campaign is to create awareness that all children should be welcomed to school, including children with disability. The campaign helped to spread awareness on the right to education of children with disabilities on the 3 As, namely, Accessibility, Acceptance and Adaptation.

Safe Motherhood

85 village / 2375 Reached Adolescent girls & Women / Uttar Pradesh

JVS initiated a new program on community mobilization for safe motherhood with the general objective of reducing maternal and infant mortality rate in the focus community. The major interventions were house visits, awareness on the reproductive health care, training and street plays on health and hygiene and health issues affecting adolescent girls and pregnant women.

1502	Adolescent girls trained on sex education.
1584	Persons benefited from health camps.
3385	Children immunized
0668	Young women participated on safe motherhood training.
14605	People made aware on health issues, sanitation and child marriage through street plays



Inclusive Livelihood

12 SHG's / Pindra & Kerakat Blocks/ Uttar Pradesh

Skill development is critical for the empowerment of the SHG members. JVS initiated 3 livelihood skill development programs on (1) LED Bulb Assembling, (2) Manufacturing Leggings and (3) Detergent Powder Production. The SHGs members themselves are empowered to manage the entire process, including purchasing of raw materials and marketing.



LED bulb



Washing powder



Leggings

Inclusive Development of Children and Youngsters with Disabilities

17 States/6263 Children with Disabilities 72 Partners

Inclusive development of children and youngsters with disability is one of the core areas of JVS work. The thrust is to enhance the quality of life for children and youngsters with disabilities and their families, following the community based rehabilitation approach. Activities of daily living, therapeutic intervention, inclusive education, physical rehabilitation and enabling environment activities are the major components under the program. To achieve this JVS partners with 73 NGOs in the North and North East states in India.



Children supported for education	3229
People helped with orthotics, prosthesis and mobility aids	104
Wheelchairs and tricycles distributed	91
People made aware on disability and Inclusion	8770

Inclusive WASH (Water, Sanitation and Hygiene)

30 villages Durgawati Block BIHAR

Toilets constructed for families	15
Disable-friendly toilets constructed in houses	05
Disable-friendly toilets constructed in schools	09



Bakridan is a 21 year old youngster with a disability. She lost her father when she was 12 and lives with her mother in Sathar village in Kaimur district, Bihar. She could not have any formal education, but managed to learn stitching. Though she is able to stitch well, she does not get many orders from the neighbourhoods for cloth making. Her mother goes for wage work to fulfill the needs of herself and Bakridan. She did not have a toilet in her home all these years, as they could not afford to construct one. One can imagine how hard it must have been for Bakridan. JVS field facilitators knew about her and included her under the WASH project. Today, Bakridan feels safe and secure. JVS is happy to have played a part in restoring her dignity



Community Based Screening

3 District/ 190 Camp 7838 People Screened Uttar Pradesh

India has the third largest HIV epidemic in the world, with 2.1 million people living with HIV. JVS initiated a project on community based screening on HIV for At Risk Group (ARG) and High Risk Group in the districts of Varanasi, Prayagraj and Siddharth Nagar in Uttar Pradesh. During the year 7838 persons were screened through 190 camps, out of which 47 people were identified with HIV positive and are being treated with antiretroviral medicine



Inclusive Education

6 States
33 Schools

JVS implemented two Inclusive Education projects in 6 states (Uttar Pradesh, Assam, Manipur, Meghalaya, Nagaland & Tripura) to mainstream children with disabilities. The project focused on the learning level of children with disabilities by ensuring accessibility and to modify Teaching and Learning Materials (TLM). The project in the 5 states of North East was a joint venture of 15 NGOs supported jointly by 3 donors including JVS, while 2 partners worked in 3 districts in Uttar Pradesh in a similar initiative. It was a new experience for JVS, both working in collaboration with other 2 INGOs as well as to transform SSA schools into inclusive schools on the one hand while changing the attitude of the stakeholders on the other hand.



Food & Beverage Services Management Training

34 Trained
22 Placed

In India 63.7% persons with disabilities generally remain unemployed due to lack of skills besides other barriers. JVS initiated a skill training program on Food and Beverage Services Management for youngsters with disabilities. During the year 34 youngsters with disabilities were trained, of which 22 got placed in local hotels, cafes and restaurants with a decent salary. JVS hopes to scale up the program in the coming year by associating and partnering with CSR and government bodies to create maximum opportunities for young people with disabilities to become independent.



Muskan Rehabilitation & Resource Centre

28 Children with
Disabilities

Muskan Day Care Centre was transformed into Muskaan Rehabilitation and Resource Centre with the introduction of an Early Intervention Unit and a well furnished Therapeutic Unit. During the year 28 children with various disabilities attended the Muskaan Rehabilitation and Resource Centre thrice a week. Here each child has an individual education plan, besides functional and vocational learning and therapeutic intervention. Most of the children were provided free transport facilities to the centre. Nutrition supplements were provided regularly besides medical aids as per requirements.



Sambhav

173 Service Users
7 Partners / 5 States

In India, individuals with disabilities in rural areas encounter a range of barriers including limited and higher cost of rehabilitation and care services, lack of access to physical mobility, lack of assessment and management facilities and inadequate skills and knowledge of health workers. JVS with the support of Liliane Fonds initiated Sambhav - a project of tele-rehabilitation of children with disabilities. The goal of the project was to improve the quality of physical rehabilitation of children with disabilities by reaching the remotest villages in India through our partners working in disability sector. Sambhav uses store and forward method of technology possible through a web based portal and app.

The community based facilitators use it to send and receive videos of children with disabilities for assessment as well as rehabilitation plan



Testimonials



Jan Vikas Samiti is a practical example of how civil society can contribute to the development of rural communities. I am particularly grateful for the opportunity to be part of JVS and appreciate its extraordinary and effective contribution.

Mr. Kailash Nath Sonkar
Member of Legislative Assembly, Uttar Pradesh

Jan Vikas Samiti is a solid and competent partner of the Liliane Foundation mission. Its mission is to render dedicated and committed services for the empowerment of the marginalized and vulnerable groups of the society

Mr. René Reusen
Finance Adviser, Liliane Foundation, Netherlands



Jan Vikas Samiti has done a commendable job as a partner of NABARD during 2018-19 by implementing NABARD's Self Help Group Bank linkage program and livelihood entrepreneurship development program to increase the income level of more than 1000 SHG women.

Mr. Sushil Kumar Tiwari
DDM, NABARD, Varanasi, Uttar Pradesh



The contribution of Jan Vikas Samiti in the lives of children with disabilities is one the best examples of selfless service of a social organization, shaping the future of these less privileged communities.

Mr. Rajesh Mishra,
District Divyangjan Empowerment Officer,
Varanasi, Uttar Pradesh



Glimpse of Media Coverage

STORY OF CHANGE

Basanti Sonkar from Varanasi contracted polio at the age 3 which left her crippled. Her mother passed away when she was 10 years old. Her father, a daily wage labourer and the sole breadwinner of the family, has to support his 4 children including Basanti. With determination and hard work, and of course with the tremendous encouragement of her father, Basanthi passed 12th grade. She always wanted to be independent. During one of her DPO meetings, she learned about the Food and Beverage Services Management training and applied for the same. She got selected for the training and completed the three months' training successfully. Her learning capacity and determination were very high and was selected by the Dehati Chula Restaurant in Varanasi. She now proudly supports her father in taking care of the family needs.



The collage features several newspaper clippings. One from 'Jansamika Dairam' (Varanasi) is titled 'जच्चा-बच्चा को पोषाहार जरूरी' (Nutrition for children is essential). Another from the same paper is titled 'मोटरलाइव्ड ट्राई साइकिल दिव्यांगों के रोजगार में बन्गी सहायक' (Motorized tricycles as an aid for employment of disabled people). A third clipping from 'Hindustan' (Varanasi) is titled 'दिव्यांगों ने रैली निकाली हुआ वस्त्र व कंबल वितरण' (Disabled people held a rally for distribution of clothes and blankets). Other clippings include 'दिव्यांगों को शिक्षा के लिए चला हस्ताक्षर अभियान' (Signature campaign for education of disabled people) and 'समूह की महिलाओं ने सीखा डिजिटल व हैडीक्राफ्ट बनाना' (Women in the group learned digital and handicraft making).

Financials 2018-19

RECEIPTS AND PAYMENTS FOR THE YEAR ENDED 31ST MARCH 2019

RECEIPTS	CURRENT YEAR (INR)		PAYMENTS	CURRENT YEAR (INR)	
Opening Balances:			Specific/Ear-Marked Funds		
Bank Balance	5,14,28,942.37	5,20,46,700.27	Foreign Contribution Payments	10,18,75,158.14	10,21,18,072.14
Cash Balance	2,586.90		Indian (Local) Contribution Payments	2,42,914.00	
Imprest with Projects	6,15,171.00				
Specific/Ear-Marked Funds :			Other establishment/Amin. Etc. Payments		
Foreign Contribution Receipts	8,48,34,752.69	8,51,22,452.69	Foreign Contribution Payments	27,41,535.03	30,66,037.18
Indian Contribution Receipts	2,87,700.00		Indian (Local) Contribution Payment	3,24,502.15	
			Capital Expenses / Additions to Fixed assets		
			T.D.S Deducted on F.D.R Interest		
General Donations/ Funds Receipts :					
Foreign Contribution Receipts	16,019.12	4,50,017.12			
Indian Contribution Receipts	4,33,998.00				
Bank Interests :			Advances		
Bank and FDR Interest (Foreign contribution)	23,89,712.00	24,27,763.00	To staff	1,43,000.00	3,18,000.00
Bank and FDR Interests (Indian Contribution)	38,051.00		To SGH's Project	1,75,000.00	
Other Receipts			Closing Balances		
Income tax refund			Cash Balances	6,239.90	
Interest on Income Tax Refund			Bank Balances	3,40,51,428.56	
Advance Refund			Imprest Balances	23,563.30	3,40,81,231.76
TOTAL		14,00,46,933.08	TOTAL		14,00,46,933.08

BALANCE SHEET AS ON 31ST MARCH 2019

LIABILITIES	CURRENT YEAR (INR)		ASSETTS	CURRENT YEAR (INR)		
(I) CAPITAL FUND			FIXED ASSETS			
Balance as on 01.04.2018	96,73,896.00	2,22,76,346.00	At cost less depreciation		2,21,70,302.00	
Add: Assets transferred from specific projects & General fund	1,48,56,725.00					
Add: TDS deducted during the year	2,45,30,621.00					
Less: Refunded during the year			OTHER ASSETS			
Less: Depreciation during the year	22,54,275.00		Income Tax 9TDS on FFD)	99,544.00		
			Interest	99,544.00		
(II) EAR-MARKED-SPECIFIC PROJECTS FUNDS UNDISBURSED			Less: Refunded during the year		99,544.00	
Balance as on 01.04.2018	4,56,59,029.42	2,61,86,650.97	CURRENT ASSETS			
Add: Program fund received during the year	8,51,22,452.69			Cash at Banks	3,40,51,428.56	
Add: Bank interest received during the year	71,511.00			Cash in Hand	6,239.90	
	13,08,52,993.11			Imprest Balances with Projects	23,563.30	
Less: Project funds disturbed during the year	10,21,18,072.14		Advances	3,18,000.00	3,43,99,231.76	
Less: Project handholding charges transferred	25,48,270.00					
(III) GENERAL FUND						
Balance as on 01.04.2018	63,87,670.85	82,06,080.79				
Add less: Excess of income over expenditure transferred	(2,66,268.06)					
earmarked fund	25,48,270.00					
Add: Refunded during the year	86,69,672.79					
Less: Assets transferred to capital fund year	4,63,592.00					
TOTAL		5,66,69,077.76	TOTAL		5,66,69,077.76	

PLACE: LUCKNOW
DATE: 16.07.2019

As per our separate report of even date
FOR S.TULI & Co.
CHARTERED ACCOUNTANTS

ACCREDITATIONS



National Trust
Registration No : UJAN16511452717

PWD Act
Registration No: 1974/2008:09

Our Partners

17 States
72 Partners



Assam: Jirsong Asong, Institute of the Brothers of St. Gabriel Society Province of N.E. India, Sacred Heart Convent, Prerona Pratibandhi Shishu Bikas Kendra, Mrinal Jyoti Rehabilitation Centre, Society of Verinini Sisters of North East **West Bengal:** Cini Moyna Rural Health Development Centre, Divine Fellowship, Indian Institute Of Cerebral Palsy, Mentaidd, Palli Unnayan Samiti Baruipur, Sanchar A.R.O.D **Manipur:** Hd Foundation, Manipur North Economic Development Association (Maneda), Franciscan Clarist Society Of North East. **Meghalaya:** Ferrando Speech And Hearing Centre, Bethany Society, North East Society Of Sisters Of The Holy Cross. **Uttar Pradesh:** Agra Catholic Diocese Samaj Seva Sanstha , Development Initiatives By Social Animation, Diocese Of Varanasi Social Welfare Society, Diocesan Social Work Society, Jan Vikas Samiti, Jhansi Catholic Seva Samaj, Manav Aikya Saathi Samiti, Kiran Society, Lok Chetana Samiti, Purvanchal Gramin Seva Samiti, Rotary Sponsored Crippled And Youth Welfare Society, Sparc India, Society For Empowerment Of Women Youth & Children For Action, St. Joseph's Community Health Center, Holy Cross Welfare Trust, Vikas Trust. **Chhattisgarh:** Asha Kiran Charitable Society, Bastar Vikalang Seva Samiti, Raigarh Ambikapur Health Association, Prerak Samiti. **Madhya Pradesh:** Association Of The Franciscan Sisters Of St. Mary Of The Angles, Indore Diocese Social Service Society, Jeevan Dhara Society Of Sisters Of St. Joseph, Khandwa Diocesan Social Service, Madhya Pradesh Vikalang Sahayatha Samiti, Naman Seva Samiti, Nirmal Mata Society, Samaritan Social Service Society, St. Augustine Social Service Society, The Sisters Of St. Elizabeth. Jeevan Jyoti Health Service **New Delhi:** St. Paul Service Society. **Haranya:** Pragati Social Service Society. **Rajasthan:** Gram Chetna Kendra, Rajasthan Mahila Kalyan Mandal, Society of the Prabhudasi Sisters. **Jammu & Kashmir:** Catholic Social Service Society of Jammu & Kashmir, She Hope Society for Women Enterpuners. **Bihar:** Fakirana Sisters Society, Sacred Heart Sisters Training School, Patna Notre Dame Sisters Society, Tripolia Social Service, Bettiah Holy Cross Sisters Society. **Uttarakhand:** Bareilly Diocesan Social Service Centre, Karuna Social Service Society, Nirmala Sadan Society. **Jharkhand:** Amar Jyoti Society, Bhurkunda Pawan Krus Niketan, Hazaribag Carmel Society, The Koderma Franciscan Clarist Sisters, The Sisters Of St Charles Society. **Punjab:** Roshini, **Nagaland:** People in Need Foundation. **Tiripura:** Missionary Sisters of Mary Help of Christians.


We gratefully acknowledge our supporters




Our Team



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