



# ANNUAL REPORT 2021-22

REACHING THE UNREACHED



## FROM THE DIRECTOR'S DESK

As I prepare to write this report, I am aware of the struggles and uncertainties every individual all over the world went through facing the dreadful pandemic, COVID-19 in 2021. The COVID-19 brought about irreparable damage to human life, while at the same time teaching us how interdependent we are on each other! Recognizing this great ontological truth, many nations came forward to support one another in various ways like supplying of oxygen, oxygen concentrators and even food materials.



Hundreds of individuals and donor agencies positively responded to our call for support to reach out to the people in need. Their overwhelming and generous contributions motivated our volunteers to go an extra mile and reach out to a large number of people in need, especially in rural areas. I am so grateful to each and every one of them.

The Annual report 2021-22 is a thematic presentation of our endeavours during the year. As you read through this report, I am hopeful, you will be an inspiration to others in your own ways. I place my gratitude and appreciation on record for the JVS team for their dedication and commitment to fulfil the mission of JVS to empower the marginalized in every way possible.

### Chandran Riymonds

Executive Director

## ABOUT US

JVS has been working for the integral development of the marginalized and underprivileged sections of the society, particularly of women, children, scheduled caste and persons with disabilities. JVS implements programmes on Community Based Rehabilitation of Children and Youngsters with Disabilities, Women Empowerment, Community Health, WASH, Livelihood Promotion for Women, Skill Training for Youth, etc. Over the years, JVS has been engaged in creating an inclusive environment and socio-economic development of the disadvantaged people by enabling them to have access to education, employment and equal rights.

### Vision

We visualize an inclusive humane society based on the values of equity, justice and freedom.

### Mission

Empowerment of the marginalized, including women, children and persons with disabilities, through a process of sensitizing and organizing them for socio-economic upliftment.

### Governing Board

1	Thomas John Valiaveetil	President
2	Jose Perincheril	Vice-President
3	Chandran Riymonds	Secretary
4	Rojo Thomas	Treasurer
5	Prem Antony	Member
6	Emmanuel George	Member
7	Prem Kujur	Member
8	Alexander Philip	Member
9	Scaria Parappalil	Member



## WOMEN EMPOWERMENT

Organizing women for a just and empowered society is one of the main focus areas of JVS's activities. In our endeavour to empower rural women so that they may be the creators of their own destiny, we organized several training programmes and workshops. Maintaining the COVID-19 protocol, we were still able to organize a large number of training programmes during this year, mostly at the community level on different thematic issues such as financial literacy, problem solving and decision making, constitutional rights, gender rights and equality, national and international legal frame-works for the protection of women's rights, etc.

Safeguarding women's constitutional rights with a focus on their social participation and prevention of violence against them, JVS worked in 10 panchayats of Harahua block, Varanasi on a campaign mode for 10 months. The major activities included peer group meetings, sensitizing the people about the ills of domestic violence and educating the stakeholders on legal compliance and women's rights, etc. A wall painting drive on the evils of domestic violence was undertaken, whereby wall posters and 60 wall paintings covering 10 village panchayats were made and displayed.

The biggest event during the year was Women's Day celebrations. This year the International Women's Day was celebrated twice - once as an exchange meeting with our women entrepreneurs and 40 officials from Rajya Bhasha Vibhag, NABARD on March 08 and as a public meeting on the theme 'Gender Equality Today for a Sustainable Tomorrow' on March 29. Our women made these events colourful with presentation of skits, songs and empowering stories. The best entrepreneurs were awarded for their remarkable achievements.

- **2,457 women were empowered through different training sessions, of which 1,284 persons were sensitized to fight against gender-based violence.**
- **10 women from our SHGs got elected as pradhans and member of Block Development Council.**
- **1,000 men pledged to fight domestic violence at home and community.**



# INCLUSIVE EDUCATION

In spite of having a landmark legislation on Inclusive Education for the past 12 years, barriers are still too many. Less than 40% of school buildings is accessible as yet and just 17% of schools have accessible toilets. The situation is even worse when it comes to reasonable accommodations, and accessible curriculum (lessons in Brail, Sign language in teaching, etc.). In this context, our project on Inclusive Education was aimed at improving the quality of education for children with disabilities in 42 direct and indirect SSA elementary schools in 3 districts (Lucknow, Barabanki and Sitapur) of Uttar Pradesh. In order to make the schools inclusive, some important steps taken during the year were as under;

## TRAINING PROGRAMMES



### RESOURCE ROOM

Establishment of resource rooms in 12 schools for creating activity-based learning place for all children.



### ACCESSIBILITY

Construction of ramp with railing in 8 schools, installation of submersible pumps for drinking water and running water facilities for toilets in 8 Schools.



### INFRASTRUCTURE

Provided furniture (desks and benches) in 10 schools, and TLMs in 12 schools to improve the teaching-learning facilities.



### WEB PORTAL

Set -up a web-portal to maintain the MIS of children and track their enrolment, performances and retention. <https://www.samaveshishiksha.org/>



### MANUAL ON INCLUSIVE EDUCATION

Prepared an Inclusive Education manual and was made available to all the 42 schools to help teachers achieve the inclusive education outcomes in their daily teaching while dealing with children with disabilities.

- Twenty-seven units of training for School Management Committee on IE and inclusive school set-ups were conducted to increase their participation in learning and reducing exclusion.
- Eight training sessions with resource teachers were conducted on medical support, assistive devices and assisting children with disabilities to improve the learning level of children with disabilities through personalized lesson plans.
- A state level training cum workshop was conducted for regular teachers on adapting teaching methodology based on children's disabilities.
- Sixty-four units of sessions with stakeholders were conducted to improve two major constraints for Inclusive Education Practices, i.e., Psychological and Social Barriers.
- 1,10,016 persons, including children, parents, teachers, government officials and people's representatives from 11 states actively participated in the 'We Ring the Bell' campaign to create awareness about inclusive education.



# DISABILITY AND DEVELOPMENT

The UNCRPD is a broad vision and provides guiding principles for realizing the rights of persons with disabilities, which are essential for elimination of barriers for a full and effective participation of persons with disabilities in all walks of life. JVS through its various interventions during the year has taken steps forward to enable persons with disabilities to live their life with dignity and respect like any other. From providing specific services for child development in terms of education, health, livelihood, empowerment and inclusion to sensitizing the community towards a barrier-free and an inclusive society to capacity strengthening of stakeholders, including children, parents, CBR workers and others during the year, we have successfully tried to bring about positive changes in the lives and attitude of our people.

Early identification of developmental delay and rehabilitation of children with disabilities, facilitating and providing assistive devices to help children with developmental disabilities engage better with everyday activities, running awareness raising programmes on accessibility to support Accessible India Campaign (Sugamya Bharat Abhiyan) of the government of India and building capacities of organizations working in the disability sector are some important areas of JVS's work. Here below are the highlights of the program under the thematic area.

## Health Intervention

- 1135** Children with disabilities supported for medication
- 05** Children with disabilities supported for surgery
- 1760** Children with disabilities supported for therapy

## Educational Intervention

- 738** Youngsters with disabilities supported for secondary education
- 164** Youngsters with disabilities supported for University education
- 93** Youngsters with disabilities supported for professional/ vocational education

**384** **Assistive Devices**  
Children and Youngsters provided assistive devices, including developmental devices.

**2911** **Training Programme**  
Persons from representative organizations form 14 states trained on various topics related to disability & development

**4** **Sports**  
State level cricket teams participated in the regional cricket tournament for persons with disabilities



## COMMUNITY HEALTH

Empowering rural women and adolescent girls to increase access to and control over maternal health services is the objective of the project 'Safe Motherhood' under the thematic area of Community Health. Going a step further, JVS installed semi-automatic sanitary pad vending machines in different educational institutions in Varanasi and Jaunpur districts to ensure easy availability and accessibility of good quality sanitized sanitary pad at a minimum price, thus ensuring better health and sanitation among adolescent girls and young women working or pursuing studies in rural areas. Below are the details of main training sessions conducted during the year.

### Nutritional Supplements

Supported 336 pregnant women with alfalfa tonic and horlicks.

### Health Camps

Organized 72 health through which reached out to 6,395 persons including children and pregnant women.

### Community Awareness

Organized 21 street plays and sensitized 4,452 persons especially lactating mothers and pregnant women about their health concerns and nutritional needs. 140 wall paintings were also done for the same purpose.

Facilitated 36 meetings with 102 ambulance service and sensitized 1,512 pregnant women and linked them with 102 service.





## SKILL DEVELOPMENT AND LIVELIHOOD

Livelihood promotion of rural women is one of the core areas of JVS's programmes and activities. With a set target of facilitating 300 rural women entrepreneurs for the current year, we organized many training programmes and workshops to facilitate members of our SHGs to initiate their own livelihood activities. A total of 606 women participated in the various training programmes like making/packaging and marketing of spices, mushroom cultivation, making leggings and kurtis, paper plate, washing powder, cloth bags and sanitary pads organized during the year. Our efforts to empower the rural women are bearing rich fruits as a good number of them are already into running their own small enterprises. With the aim to motivate more rural women to start such ventures, we organized cluster level gatherings of SHG women, during which those successfully running different income generation activities shared their stories and how their life-situation is slowly changing and further came out with possible new initiatives that could be initiated by other women. Below are the details of our women engaged in different entrepreneurial activities.

**43**

Women trained in Packaging and Marketing of Spices

**24**

Women trained in Mushroom Cultivation and Marketing

**39**

Women trained in Making and Marketing Leggings & Kurtis

**33**

Women trained in Making and marketing of Sanitary Pads.

**16**

Women trained in Making and Marketing Paper Plates

**47**

Women trained in Making and Marketing Detergent Power

**23**

Women trained in Making and marketing of Bags.

**225**

Women initiated their own small enterprizes.



**Pad and its Marketing**  
 Date: \_\_\_\_\_ to \_\_\_\_\_  
 Place: \_\_\_\_\_  
 Organised by: Jan Vikas Samiti, Varanasi  
 Supported by: Missio München

## Tele-Rehabilitation

Date : 23<sup>rd</sup> to 27<sup>th</sup> February

Venue : Jan Vikas Samiti, Varanasi

Supported by : Lilliane Foundation, the Netherlands

Open the world to a child with a disability

## TELE-REHABILITATION

**822 children with developmental disabilities being rehabilitated in collaboration of 25 representative organizations working with persons with disabilities.**

### **Project Sambhav received 2 awards:**

- **CSR Health Impact Bronze Award from the IHW Council under Rural Health Initiatives, New Delhi.**
- **Received Zero Project Award 2022 from Essl Foundation, Vienna, Austria.**

About 70 % children with disabilities live in rural India and face multiple barriers. Though about 65 % of the Indian population lives in rural areas, 75 % India's healthcare infrastructure is concentrated in urban areas. Project SAMBHAV is a big step forward to bridge this gap, especially in the rehabilitation services of children with disabilities. Project SAMBHAV (Tele-Rehabilitation) is the clinical application of consultative, preventative, diagnostic, and therapeutic rehabilitation services via two-way interactive telecommunication technology. It is developed to provide reasonable access to geographically remote individuals and to those who are physically and economically disadvantaged. It also has the capacity to improve the quality of rehabilitation health care.

Tele-rehabilitation relates to the services delivered by several health disciplines, including physiotherapy, speech pathology, occupational therapy and biomedical engineering. It capacitates CBR facilitators on rehabilitation diagnosis, making custom made treatment/rehabilitation plans and providing appropriate therapies to children with physical disabilities in the rural parts of India. It optimizes the timing, intensity and duration of therapy that is often not possible within the constraints of face-to-face treatment protocols in the current health systems.







# DISASTER AND RELIEF

JVS went full steam ahead during the COVID-19 second wave scare to prevent yet another onslaught among the communities we work with. With support from the local health department, volunteers, frontline healthcare workers and funding partners, we carried out different activities in response to emergencies in rural areas.

## Mass Awareness

Through the 6-month-long awareness campaign on prevention of COVID-19, sensitized over 11,03,000 rural populations.

## Face Mask Distribution

Distributed over 1,25,000 face masks to children and elderly from underprivileged communities.

## COVID-19 Vaccination

Facilitated Covid-19 vaccination to 1,66,147 people including persons with disabilities in 8 states of north India.

## Immunity Booster Kits

5,500 children from underprivileged communities supported with nutrition kits.

## Recognition

Received the Mahatma Award for COVID-19 Humanitarian Efforts from the Aditya Birla Group, New Delhi.

Mirzapur was one of the worst hit districts by floods in the Ganges in early September 2021, which saw hundreds of villages submerged under water for more than a week, causing great damages to crops, livestock and properties. JVS intervened with immediate help in the form of food and water in 25 villages in Sikhad block where JVS implements a programme on Women Empowerment.

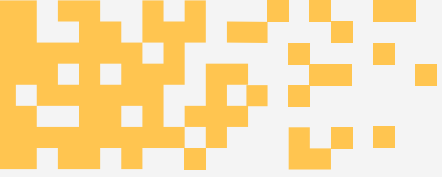
## Safe Drinking Water

*Repaired 150 hand pumps in 23 village panchayats of Sikhad block to help the people have safe drinking water.*

## Food Kits and Dry Ration

*Reached out to 7,244 people with cooked food and 2,123 dry ration kits, mosquito nets and basic medicines to the most severely affected families in 25 villages*





## ***Learning New Things with My Friends!***

Abhijit is a cheerful young boy with Cerebral Palsy. He is enrolled in the Open School Unit of the Vocational Training Centre at IICP, Kolkata and is a dedicated student. Abhijit has complex communication needs and uses Augmentative and Alternative Communication (AAC) support systems. He communicates using his Spell & Phrase board. Previously he was timid and uncommunicative but with regular counselling and support from teachers and professionals, he has made tangible improvements in his physical health and communication skills. A team of therapists have been working with him to help him maintain his posture and prevent further deformities of joints.



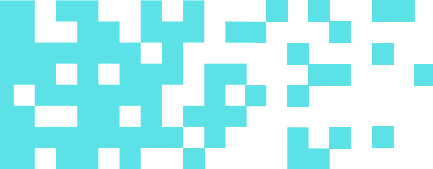
Abhijit has been making very encouraging and consistent improvement in his academic domain, thanks to the help from special educators. He successfully completed his class VI studies under the West Bengal Secondary curriculum and has been duly promoted to class VII. His favourite subject is Bengali. He is also trying hard to make himself proficient in other subjects as well. He learnt to adapt to the new technologies during the pandemic situation. With the help of regular coaching and guidance, he has become an active member of Ankur Advocacy Group and takes part in awareness campaigns. This year, he proudly exercised his democratic right and cast his vote during 2021 Bengal Legislative Assembly elections. Now, he is also motivating other persons with disabilities to exercise their right of franchise.



## ***Improved Economic Condition Increased Self-Confidence***

Hansa Devi, a resident of Abhihit village, Kerakat block in Jaunpur district lived in poverty with three boys and two girls after the death of her husband. She just managed to feed her children with the meagre income obtained by running a small shop at her home. But it was impossible for her to send her children to school as she could not find the means for it. Besides, she was always worried about the marriage of her daughters in the future as it meant huge expenses.

Fortunately, however, she joined the ASHA SHG in her village and started small savings in the SHG and began to gradually reap its benefits. In 2020, Hansa Devi took a loan from her SHG and expanded her petty shop with a few more items. After two years, her total monthly income is between Rs. 2,500 to 3,000. Hansa is now able to look after her family better and is rather confident of meeting her daughters' marriage expenses through the support from her SHG. The major benefit associated with the SHG, she feels, is the social backup and emotional support that she receives from the group. She says that women are no longer afraid to say what they think and are motivating each another.



BALANCE SHEET A ON 31 ST MARCH 2022					
LIABILITIES		SCH	CURRENT YEAR (INR)		PREVIOUS YEAR (INR)
<b>(I) CAPITAL FUND</b>					
Opening Balance			29,849,242.84		29,579,267.84
Add: Assets transferred from Specific Projects & General Fund			6,278,394.00		3,941,237.00
Add: TDS & TCS Deducted during the year			527.00		7,863.00
			<b>36,128,163.84</b>		<b>33,528,367.84</b>
Less :Sale of fixed asset Transferred to General Fund			57,972.00		51,344.00
Less :Refunded during the year (TDS) transferred to General Fund			146,025.00		-
Less: Depreciation during the year			3,900,216.00	32,023,950.84	3,627,781.00
					29,849,242.84
<b>(II) EAR-MARKED- SPECIFIC PROJECTS FUNDS UNDISBURSED</b>					
Opening Balance			22,613,231.35		28,800,250.05
Add: Excess of income over expenditure transferred			-		-
			22,613,231.35		28,800,250.05
Add: Bank Interest received during the year	03		-		-
Less: Excess of expenditure over income transferred			12,180,723.20		1,682,744.70
Less: Assets transferred to Capital Fund			791,765.00		2,963,394.00
Less: Project Handholding charges transferred to general fund			2,731,037.00	6,909,706.15	1,540,880.00
					22,613,231.35
<b>(III) GENERAL FUND</b>					
Opening Balance			6,671,344.84		4,754,903.82
Add: Excess of income over expenditure transferred			-		1,309,923.02
Add: TDS Refunded During The Year transferred from capital fund			146,025.00		-
Add: Project Handling charges transfered from earmarked fund			2,731,037.00		1,540,880.00
Add :Sale of fixed asset Transferred from Capital Fund	04		57,972.00		51,344.00
			9,606,378.84		7,657,050.84
Less: Excess of expenditure over income transferred			698,012.35		-
Less: TDS & TCS Deducted During The Year			527.00		7,863.00
Less: Assets transferred to capital fund			5,486,629.00	3,421,210.49	977,843.00
					6,671,344.84
<b>TOTAL</b>			<b>42,354,867.48</b>		<b>59,133,819.03</b>
<b>ASSETS</b>					
		SCH	CURRENT YEAR (INR)		PREVIOUS YEAR (INR)
<b>(I) FIXED ASSETS</b>					
At cost less Depreciation	01		31,960,376.84		29,640,170.84
<b>(II) OTHER ASSETS</b>					
Income Tax (TDS on FFD)			209,072.00		201,209.00
Add :TDS Deducted during the year			-		7,863.00
			<b>209,072.00</b>		<b>209,072.00</b>
Less :Refunded during the year			146,025.00	63,047.00	-
					209,072.00
<b>(III) INCOME TAX TCS</b>					
TCS Deducted on Purchase During the Year			527.00		-
<b>(IV) CURRENT LIABILITIES</b>					
Paybles			(28,000.00)		(108,318.00)
<b>(V) CURRENT ASSETS</b>					
Cash Balances			26,071.15		9,610.15
Bank Balances			9,576,569.49		28,920,188.72
FDRs Balances			400,000.00		100,000.00
Imprest Balances			40,530.00		53,095.32
Paybles			-		-
Advances	02		315,746.00	10,358,916.64	310,000.00
					29,392,894.19
<b>TOTAL</b>			<b>42,354,867.48</b>		<b>59,133,819.03</b>

RECEIPTS AND PAYMENTS ACCOUNT AS ON 31ST MARCH 2022					
RECEIPTS		SCH	CURRENT YEAR (INR)		PREVIOUS YEAR (INR)
<b>Opening Balances:</b>					
Cash Balances			9,610.15		14,326.35
Bank Balance			28,920,188.72		26,706,320.20
Imprest with Projects			53,095.32		73,228.32
FDRs Balances			100,000.00		5,265,820.00
Payble :			(108,318.00)		(139,324.00)
Advances			310,000.00	29,284,576.19	1,634,783.00
					33,555,153.87
<b>Specific/Ear-Marked Funds Receipts:</b>					
Foreign Contribution Receipts	06		35,913,449.67	38,270,926.47	55,151,124.06
Indian Contribution Receipts			2,357,476.80		1,813,822.50
					56,964,946.56
<b>General Donations/Funds Receipts:</b>					
Foreign Contribution Receipts			850,412.42		5,000.00
Sale of Fixed Asset (F.C)	07		65,000.00		51,344.00
Indian Contribution Receipts			206,198.14	1,121,610.56	1,601,943.07
					1,658,287.07
<b>Bank Interests:</b>					
Bank and FDR Interests (Foreign Contribution)	08		795,703.90		1,809,897.00
Bank and FDR Interests (Indian Contribution)			59,308.00	855,011.90	38,411.00
					1,848,308.00
<b>Other Receipts:</b>					
Income Tax Refund	09		146,025.00		-
Interest on Income Tax Refund			12,415.00	158,440.00	-
					-
<b>TOTAL</b>			<b>69,690,565.12</b>		<b>94,026,695.50</b>
<b>PAYMENTS</b>					
		SCH	CURRENT YEAR (INR)		PREVIOUS YEAR (INR)
<b>Specific/Ear-Marked Funds Payments:</b>					
Foreign Contribution Payments	10		49,276,907.67	51,299,937.67	60,117,295.26
Indian (Local) Contribution Payments			2,023,030.00		1,560,267.00
					61,677,562.26
<b>Other establishment/ Amin. Etc. Payments:</b>					
Foreign Contribution Payments			1,657,878.48		1,393,263.00
Indian (Local) Contribution Payments	11		914,676.33	2,572,554.81	685,588.05
					2,078,851.05
Capital Expenses/ Additions to Fixed assets	12		5,486,629.00		977,843.00
<b>TCS &amp; TDS</b>					
Foreign Contribution			527.00		7,863.00
Indian Contribution			-	527.00	-
					7,863.00
<b>Advances:</b>					
Foreign Contribution			20,246.00		22,000.00
Indian Contribution	02		295,500.00	-	288,000.00
					-
<b>Payble :</b>					
Foreign Contribution			(28,000.00)		(23,989.00)
Indian Contribution			-		(84,329.00)
<b>Closing Balances:</b>					
Cash Balances			26,071.15		9,610.15
Bank Balances			9,576,569.49		28,920,188.72
FDRs Balances			400,000.00		100,000.00
Imprest Balances	02		40,530.00	10,330,916.64	53,095.32
					29,284,576.19
<b>TOTAL</b>			<b>69,690,565.12</b>		<b>94,026,695.50</b>

# DONOR ORGANIZATIONS



Manos Unidas



miva®  
Ondersteunt met vervoer en communicatie



## JVS TEAM



## ACCREDITATION



National Trust

Registration No. UJAN16511452717

RPWD Act

Registration No. 1974/2008-09

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