

Towards Self-Reliance



















NO POVERTY

GOOD HEALTH AND WELL-BEING

QUALITY EDUCATION

GENDER EQUALITY

ZERO HUNGER

REDUCED DECENT WORK AND INEQUALITIES ECONOMIC GROWTH

FOR THE GOALS



DIRECTOR'S FOREWORD

FR. CHANDRAN RIYMONDS, IMS

It gives me immense pleasure to present before you the Annual Report 2019-20 of Jan Vikas Samiti. As the mantra and motto for the year was "Self-Reliance," a couple of new projects on livelihood promotion were initiated, and I am glad to let you know that both the response and the results were truly overwhelming. The SHG members proved their leadership and skills by their diligent engagement in the production and marketing of a number of items under the brand name MVS. The partnership programme on Inclusive Development of Children and Youngsters with Disabilities aimed at Child Development as well as Enabling Environment had many highlights. The campaign for Political Inclusion through formation of a separate Disability Cell in political parties created mass awareness among the people with disabilities as well as among political parties. The web based portal "JVS Sambhav" on tele-rehabilitation was indeed a step forward in the physical rehabilitation of children with disabilities. The introduction of Children's Parliament triggered a new sense of hope for a more responsible society.

Our sincere thanks to everyone, especially the members of SHGs and persons with disabilities who remain our primary inspiration as well as our donors, partners and staff for their dedicated support and service throughout the year. I wish you all a pleasant reading and a healthy life ahead.

GOVERNING BOARD

- Thomas John President
- Jerome Sylvester Vice-President
- Chandran Riymonds Secretary
- Rojo Thomas Treasurer
- Jose Perincheril Member
- Emmanuel George Member
- Prem Kujur Member
- Alexander Philip Member
- Scaria Parappallil Member

ABOUT JVS

Jan Vikas Samiti (JVS) was established in 1996 and registered under Societies Registration Act, 1860. Since its inception JVS has been working for the integral development of the marginalized and underprivileged sections of the society, including women, children and persons with disabilities. JVS is directly implementing programmes on Rehabilitation of Children and Youngsters with Disabilities, Women Empowerment, Promotion of Community Health, WASH, Livelihood, Skill Development, etc. Over the years, JVS has been engaged in creating an inclusive society by enabling access to education, skill development and rights.

Vision

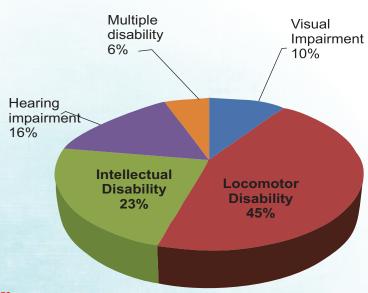
We visualize the formation of an inclusive and humane society based on the values of equity, justice and freedom.

Mission

Empowerment of the marginalized people of the society, especially the women, children, the scheduled caste and persons with disabilities through a process of awareness building, people's organization, collective action, and advocacy for raising their socio-political, educational, economic and health status and promotion of environment.

PARTERSHIP APPROACH

Inclusive Development of Children and Youngsters with Disabilities: In Strategic partnership with Liliane Foundation, the Netherlands and through partnership network of 66 Partner Organizations in 15 states of North and North East India, JVS reached out to 6330 children and youngsters with disabilities in order to ensure and promote their overall development in terms of health, education, livelihood, social inclusion and empowerment.



Major achievements during the year

- The health of 1827 children and youngsters with disabilities improved with our support for medication, corrective surgeries and orthotic prosthetic aids and appliances.
- Ninety-five youngsters with disabilities completed graduation, while another 23 completed post-graduation.
- Twenty-eight youngsters with disabilities completed professional courses like D.Ed., B.Ed., LLB, MCA, MSW, Engineering and Nursing while 112 completed vocational courses.
- Fifty-two youngsters with disabilities got job in various departments like in teaching, call centre, accounting, computer operation, hospitality services etc. in either private or government sectors.
- Six hundred and ninety-two children and youngsters with disabilities were linked with government social protection schemes such as disability certificates, ADIP (assistance to disabled persons for purchase of aids/appliances), pension, scholarships, railway and bus pass, niramaya, etc.
- Two thousand eight hundred and sixty children and youngsters with disabilities improved their social participation in community activities.
- The financial stability of five hundred and ninety-six families of youngsters with disabilities improved with small scale local livelihood enterprises initiated by them.
- Effective campaigns for protection of the rights of persons with disabilities were launched and carried out by partners especially in Meghalaya, Assam, Bihar, West Bengal and Uttar Pradesh.



Tele-Rehabilitation "Sambhav": is the clinical application of consultative, preventive, diagnostic, and therapeutic rehabilitation services via two-way interactive telecommunication technology. It is developed to provide reasonable access to geographically remote individuals and to those who are physically and economically disadvantaged. It also has the capacity to improve the quality of rehabilitation health care. Tele-rehabilitation

relates to the services delivered by several health disciplines including physiotherapy, speech pathology occupational therapy and biomedical engineering. It optimizes the timing, intensity and duration of therapy that is often not possible within the constraints of face-to-face treatment protocols in the current health systems. The project aims to capacitate CBR facilitators on rehabilitation diagnosis, making custom made treatment/rehabilitation plans and providing appropriate therapies to the children and youth with disabilities who are most in need in the rural parts of India using recent technology. The main purpose and focus of the project Sambhav is the application of the web portal and mobile app for the purpose of assessment and rehabilitation plan, progress and outcomes. Physical rehabilitation service was provided to 325 children with disabilities from 5 states with the support of 8 partner organizations.



Inclusive Education: In partnership with Liliane Foundation, the Netherlands, CBM, India and Light for the World, Austria, a 5 year programme on Inclusive Education called "RAISE" has been carried out. The aim of the project is to support 15 local NGOs to become Resource Centres for Inclusive Education and to link each NGO with 3 to 5 neighbourhood SSA schools to improve the quality of Inclusive Education in the SSA schools. Under the project, key teachers are trained as master

trainers who further train their own colleagues and the teachers in the SSA schools. In partnership with 2 local NGOs, a similar but small programme on Inclusive Education is also being implemented in Lucknow, Barabanki and Sitapur of Uttar Pradesh. The highlights of these two programmes during the year were:

- One hundred and twenty SSA teachers were trained in Inclusive Education, TLM Development and Child Safeguarding.
- Eight teachers were trained in sign language and 13 teachers were trained in Assessment and Evaluation Methodology.
- Basic Manual on Inclusive Education (25 sessions) was completed and Advanced Manual (13 sessions spread over 100 hours) was finalized and uploaded on Nearpod.com
- RAISE North East Project received the Award "Innovative Practice 2020" by Zero Project Networks for 2020.
- Infrastructure modification in 12 SSA schools were completed.



Computer Skills for Inclusive Employment: The project runs two training centres; one in Varanasi, U.P., and the other in Betul, M.P. The project aims at imparting skills in basic computer and accounting software (tally) to equip the rural youth with basic qualifications to make them employable in institutions and small or medium companies. Forty-five youngsters from economically weaker communities completed the six months training during the year.

MIVA Block Grant: JVS, within strategic partnership with MIVA Netherlands reached out to a total of 18 partner and non-partner organizations during the year 2019-20 by supporting them with means of transport and communications to facilitate and enhance their work. While 7 NGOs were supported with four wheelers and one with two-wheeler 10 other NGOs were given either a laptop, camera, sound system or LCD projector.



IMPLEMENTATION APPROACH

JVS through its many direct implementation programmes responds to the needs of the underprivileged and marginalized sections of the society, especially women, children and the economically weaker groups in the society.

Women Empowerment & Promoting Inclusive Livelihood: In collaboration with Missio München, Germany and Manos Unidas, Spain, efforts were made during the year to create alternative and sustainable livelihood opportunities for women and persons with disabilities through focused skill training and setting up micro ventures.

Eight hundred and thirty-nine women were trained for 3 to 15 days in production of various products like detergent powder, cloth and nonwoven bags, LED bulbs, paper plates, nutritional supplements and sanitary pad packaging and also marketing of these products. Out of these trained women, 440 women are regularly engaged in production and sales.



497 Inclusive Self-Help Groups were formed with 6725 total members

26477 women and adolescent girls were sensitized on their rights and social entitlements through different training programmes and other awareness events.



Training Topic	No. of Participants
Training on Gender Rights, Justice and Equality	1430
Training on ProtectionAgainst Domestic Violence	95
Training on Problem Solving and Decision Making	95
Training on Leadership Development	115
Training on Entrepreneurship Skills	208
Training on Constitutional Rights	80
Training on Women's Health and Safety	1311
Training on Financial Management of SHGs	382
Training on Communication Skills	82
Training on Disability Rights	600
Training on local IGA	1411
Training on Documentation of IGA	212
Training on Management of Women Pressure Groups	165
Awareness on social issues through street play	15578

Products	No. of women engaged in production	
Washing Powder	188	
LED Bulbs	69	
Nutritional Suppliments	28	
Paper Plates	30	
Bag Making	42	
Marketing of Sanitary Pad	55	
Leggings Marketing	28	

Distribution of Multivitamin tablets to Pregnant Women:

JVS, with support of "Vitamin Angels" distributed multivitamin and iron tablets to 479 pregnant and lactating mothers in Harahua and Pindra blocks in Varanasi and Kerakat block in Jaunpur, Uttar Pradesh. 5845 children in these blocks were also provided with vitamin A tablets and Albendazole dose.



Community Mobilization for Safe Motherhood:

JVS has been working in Harahua block for the last three years on reducing maternal and infant mortality rate through community mobilization programme. As a result of this intervention it has been observed that families have become aware of health related issues like taking care of reproductive health; consulting doctors for pre & postnatal care, going for institutional delivery, ensuring health & hygiene, giving routine immunizations for mother & child, taking nutritional supplements and having better knowledge about social and health related issues.

Major achievements were:

- Institutional delivery 442
- Village Health Committee formed 15
- Immunization of children 740
- Health Camps 12 covering 961 people



Secured, Hygienic and Healthful Living for Girls:

This is a three-year project being implemented in Durgawati block of Kaimur District, Bihar. The objective of the project is to ensure sanitation coverage in 25 schools and 50 below poverty line (BPL) households having girl children by sensitizing various stakeholder like the members of the Panchayati Raj Institutions (PRIs), Village Water and Sanitation Committees (VWSCs), District level Water and Sanitation Committees (DWSC), SHG members, parents and field functionaries etc.

The following have been achieved during the year.

- PRI members meeting 43
- Workshop for Village Water and Sanitation Committee 2
- Construction of disable friendly toilets in schools - 5
- Construction of toilets for families 9
- School Management Committee Meeting -11
- Community Meetings with parents and adolescent girls – 798



Food & Beverage Service Management Training: 48 youngsters with disabilities completed a six-month residential course on Food and Beverage Service Management, of which 25 were successfully placed in hotels and restaurants.



Inclusive Children's Parliament:

In order to promote active participation of children in decision making process in the society, JVS formed village to state level children's parliament by organizing trainings at different level. There are 1995 children in 70 villages of 4 districts namely Varanasi, Jaunpur, Chanduali, and Muhammadabad in Uttar Pradesh as members of children's parliament.



Story of Change

Bablu Kumar a youngster affected by cerebral palsy hailing from Koderma district of Jharkhand has proved himself a working professional by being an expert in computer based data management systems. Post completion of his matric studies, he started his own online business at Domchanj, Koderma district.

Soon he mastered his skills in data management through which he was able to secure a job in Praghya Kendra of Domchani Block Development Office.



Muskan Rehabilitation and Resource Centre:

Muskaan is a day care centre for children with intellectual and learning disabilities. A total of 32 children with disabilities attend the centre for regular therapeutic and rehabilitation services. Each of these children have individual educational and therapeutic programme as per their individual need



Community-Based Screening of High-Risk Group (HRG) and At-Risk Group (ARG) **Population:**

JVS, in partnership with SAATHII, implemented the project called "Solidarity and Action Against The HIV Infection in India (Sahay)" in Prayagnagar and Siddharth Nagar and Varanasi. later it was extended to other five districts namely Bagpat, Saharanur, Gautam Buddh Nagar, Agra and Muzaffarpur in western UP.

Community Based Screenings (CBS) are conducted to leverage current test and treat paradigms to maximize immediate/early ART initiation for individuals testing HIV positive to reduce disease 5437 testing were done through 114 CBS and 35 progression and further viral transmission. individuals found positive.

ग्रामीण इलाकों की महिलाएं आगे बढ़ेंगी तो देश भी तरक्की

करेगा। वही ब्लाक समन्वयव

हेमलता ने कहा की जब गांव

होगा। कार्यक्रम के दौरान अनेक

Glimpse of Media Coverage



वाराणसी-



पेपर बैग सिलने का हुनर गुण सिखाया और घर मे खराब पेपर को सही



प्रखर पिंडरा वाराणसी। पिण्डरा ब्लाक के ओदार स्थित जन विकास समिति के शाखा कार्यालय में प्रोजेक्ट आफिसर अभिषेक मिश्रा के नेतृत्व में पेपर बैग बनाने का पांच दिवसीय प्रशिक्षण का शुभारम्भ किया गया। उक्त कार्यक्रम में ट्रेनर के की महिलाएं स्व रोजगार का हुनर सिख कर आत्मनिर्मर बर्नेगी तब हमारे देश का रूप में कविता करमाकर रही। जिसमे पिण्डरा ब्लाक के विभिन्न गांवों से ३५ महिलाओ ने भागीदारी लिया। प्रशिक्षण के दौरान कविता ने महिलाओ को पेपर कई प्रकार के बैग बनाने क

ग्रामीण महिलाओं ने सीखा पेपर प्लेट बनाने का हनर

पण्डा प्राथम प्रभाव प्रमान प्रमान कि स्वार्थ के स्वर्ध के स्वार्थ के स्वर्ध के स

ग्रामीण महिलाओं ने सीखा ग्रामीण महिलाओं को किया हुनरमंद

जासं. केराकत (जौनपर): ग्रामीण महिलाओं को स्वावलंबी बनाने के लिहाज से शनिवार को सिहौली चौराहे पर स्थित जन विकास समिति द्वारा हुनरमंद किया गया।

उन्हें घरेलू सामान को उपयोग में लाने का तरीका बताया गया। प्रोजेक्ट आफिसर अभिषेक मिश्रा के नेतृत्व में आयोजित दस दिवसीय प्रशिक्षण में आस-पास की महिलाओं ने हिस्सा तरक्की हो सकेगी।

लिया। टेनर ने कहा कि ग्रामीण महिलाओं को आत्मनिर्भर बनाना बेहद जरूरी है। कार्यक्रम के प्रशिक्षक की भूमिका निभा रही मीरा ने महिलाओं को घर में खराब पड़े एलईडी को उपयोग में लाने की विस्तृत जानकारी दी। ब्लॉक समन्वयक आरती पटेल ने कहा कि जब गांव की महिलाएं स्वरोजगार का हुनर सीख कर आत्मनिर्भर बनेंगी तभी

महिलाओं ने सीखी सिलाई

पिण्डरा/वाराणसी । स्थानीय व्लॉक के ओदार स्थित जन विकास समिति के शाखा कार्यालय में वृधवार से कपड़े के कैरी वैग वनाने का पांच दिवसीय प्रशिक्षण का आयोजन किया गया। उक्त कार्यक्रम में ट्रेनर के रूप में मोहम्मद मुमताज रहे। जिसमें पिण्डरा व्लॉक के विभिन्न गांवों से 35 महिलाओ ने भागीदारी लिया। प्रशिक्षण के दौरान प्रशिक्षक मुमताज ने महिलाओं को कपड़े के कई प्रकार के कैरी वैग वनाने का गुण सिखाया। प्रोजेक्ट मैनेजर अभिषेक मिश्रा ने कहा कि जब ग्रामीण इलाकों की महिलाएं आगे वहेंगी तो देश भी तरक्की करेगा। जिसमें व्लॉक समन्वयक हेमलता ने कहा कि जब गांव की महिलाएं स्व. रोजगार का हुनर सीख कर आत्मनिर्भर वनेंगी, तव हमारे देश के आर्थिक स्थिति में भी सुधार होगा। कार्यक्रम में जन विकास समिति के कार्यकर्ता रविन्द्र यादव, हेमलता, ललिता, प्रीति, विद्या, समन, और पिंकी रही।

कईले क्रमाल भइया, कईले कमाल 370 हटा के

जासं, हरहुआ: हरहुआ ब्लाक सभागार जनविकास समिति मुदंह द्वारा मंगलवा को कजरी महोत्सव का आयोजन किय गया। इसमें हरहुआ एवं पिंडरा ब्लाक कं 11 महिला स्वयं सहायता समूहों ने भाग लिया। मुख्य अतिथि अजगरा विधायक ालवा। पुख्त आताथ अजगरा विधायक केलाश सोनकर ने कहा कि कार्यों पूर्वाचल की पहचान है। जिसे सुनकर रोम येम हर्शित हो जाता है। अब भी गावों में कजरी जीवत है वह स्टेशकर सुखद अनुपूर्ति हो-पही है। उन्होंने वह पीढ़ी को बालिकाओं को कजरी ग्रुप में शामिस्त करने का आक्षन किवा जिससे नई पीढ़ी की भी हैंसे मीस्त स्टेश मार्थित होता करने का आहा किया जिससे नई पीड़ी भी इसे सीख सके। लक्ष्मी गहिला स्वयं संबंधना समुष्ट महानी को महिला स्वयं ने कर्रले कमाल भईना कर्रले कमाल 370 हटा के कुजरी गाकर खुब चाहवाही लूटी। बड़ों कर्ड गहिला समूखों ने कजरी के जिए समाज, राजनीति, समस्या पर प्रारा किया। प्रस्टा चंद्रन ने अतिविध्यों का वागत के साथ कार्यक्रम की र तुत की। संचालन जड़ावती देवी एव गोक सिंह ने किया। महिला आयोग प्र सदस्य मीना चौबे व सुनीता मिश्रा ध्यक्ष महिला मोर्चा, ब्लाक प्रमुख उपायंत्र माहला माया, ब्लाक प्रमुख हरहुआ डा.अशोक पटेल, छोटेलाल बनारसी, ज्योति गुप्ता, फादर प्रीतम, अभिषेक मिश्रा, रविन्द्र यादव, फादर चंद्रन रेमंड, सुभावती देवी, अश्वनी

WORDS OF APPRECIATION

कौशल राज शर्मा



कलेक्टर एवं जिला मजिस्ट्रेट

वाराणसी (उ.प्र.)-221 002 0542-2508585 (का.) 2502626 (आ.) 2502727 (आ.) 2502754 (फैक्स)

सीयूजी मो. : 9454417579 ई-मेल : dmvar@nic.in

संख्या-510%/ एस0-टी0-कैम्प-2020 दिनांकः ०८ अगस्त, २०२०

प्रशंसा-पत्र

'नोवल कोरोना वायरस' के संक्रमण एवं महामारी के दौरान जन विकास सिमिति, वाराणसी द्वारा जनपद में निराश्रित एवं जरूरतमंदों को सहायता प्रदान करने हेतु पर्याप्त मात्रा के ड्राई राशन किट उपलब्ध कराने में अद्वितीय सहयोग स्वेच्छा से प्रदान किया गया । आपके द्वारा जरूरत के समय इन कठिन परिस्थितियों में किये गये इस अनुकरणीय कार्य की भूरि-भूरि प्रशंसा की जाती है व आपके पुण्जवल भविष्य की कामना की जाती है ।

(कौशल राज शर्मा) जिला मजिस्ट्रेट, वाराणसी।

श्री चन्द्रन रेमण्डस, अधिशासी निदेशक, जन विकास समिति, वाराणसी ।



We have the pleasure to work in partnership with Jan Vikas Samiti in the Northern region of India. We experience Jan Vikas Samiti as a competent, solid and dedicated partner on inclusive development of children and

youngsters with disabilities, with a wide experience on community based rehabilitation. Their increasing expertise on tele-rehabilitation is a development that we follow with great

Steven Berdenis Van Berlekom

Director - Liliane Fonds & MIVA, the Netherlands



I have come to know about Jan Vikas Samiti, which works for the well-being of people with disabilities, women and children. JVS has been doing exemplary work in Varanasi and surrounding areas. I wish all the very best

to the JVS team for carrying out this noble work for humanity.

Ashok Patel Block President, Harahua, Varanasi



Mentaid has been associated with JVS since April 2012. Considering NGOs as partners (and not beneficiaries) in services, evolving from a charity based to an empowering based organisation, rising to exigencies like COVID-19 relief, makes JVS a truly

outstanding organisation. It has a dedicated, encouraging team which has helped Mentaid in training parents in skill development of the children with Intellectual Disabilities.

Iona L. KunduDirector, Mentaid, Kolkata



I appreciate Jan Vikas Samiti (JVS), for its outstanding performance in development projects for the poor and marginalised sections of the society including women and persons with disabilities in Uttar Pradesh and the whole of North India. Relief work done

by Jan Vikas Samiti during COVID-19 for the poor and migrant workers in Varanasi and the neighbourhood is indeed praise worthy.

Dr. Uttam Ojha

Member, Central Advisory Board on Disability



National Trust

Registration No: UJAN16511452717

Certificate of Accreditation CREDIBILITY ALLIANCE 15 Pleased To Declare That

ACCREDITATIONS

JAN VIKAS SAMITI

In the State of UTTAR PRADESH

Advance To The Orderida Norms Franciscol For Good Governance Of Voluntury Organisation

Confeate Regulation No. CA0072019 Vold France 21.02.2019 to 20.02.2024

AUGUST Livrary

AUGUST CONTROL OF CONTROL OF

Member of



RPWD Act

Registration No: 1974/2008-09

Financials 2019-20

BALANCE SHEET AS ON 31ST MARCH 2020

LIABILITIES	AMOUNT (INR)	
(I) CAPITAL FUND		
Balance as on 01.04.2019	22,276,346.00	
Add: Assets transferred from Specific Projects & General	10,688,488.84	
Fund Add:TDS Deducted during the year		
Add. 11/3 Deducted during the year	146,025.00	
Less :Sale of fixed assset Transferred in General Fund	33,110,859.84 200,000.00	
Less :Refunded during the year	44,360.00	
Less: Depreciation during the year	3,287,232.00	29,579,267.84
(II) EAR-MARKED- SPECIFIC PROJECTS FUNDS		, ,
UNDISBURSED		
Balance as on 01.04.2019	26,182,949.97	
Add: Excess of income over expenditure transferred	8,879,353.95	
	35,062,303.92	
Less: Excess of expenditure over income transferred		
Less: Assets transferred to Specific Capital Fund	4,079,450.00	
Less: Project Handholding charges transferred to general fund (III) GENERAL FUND	2,182,603.87	28,800,250.05
Balance as on 01.04.2019	8,101,866.79	
Add: Excess of income over expenditure transferred	52,410.08	
Add: TDS Refunded During The Year	44,360.00	
fund	2,182,603.87	
Add :Sale of fixed assset Transferred from Capital Fund	200,000.00	
Less: Excess of expenditure over income transferred	10,581,240.74	
Less: TDS Deducted During The Year	146,025.00	
Less: Assets transferred to capital fund	6,609,038.84	3,826,176.90
TOTAL	62,205,694.79	
ASSETS	AMOUNT (INR)	
(I) FIXED ASSETS		,
At cost less Depreciation		29,378,058.84
(II) OTHER ASSETS		
Income Tax (TDS on FFD)	99,544.00	
Add:TDS Deducted during the year	146,025.00	
g y	245,569.00	
Less :Refunded during the year	44,360.00	201,209.00
(III) CURRENT LIABILITIES		
Paybles	(139,324.00)	
(IV) CURRENT ASSETS	(,)	
Cash Balances	14,326.35	
Bank Balances	25,777,593.28	
FDRs Balances	5,265,820.00	
Imprest Balances	73,228.32	
Advances	1,634,783.00	32,626,426.95
mo=:-		(A AOE (O 1 E)
TOTAL		62,205,694.79

RECEIPTS AND PAYMENTS ACCOUNT AS ON 31ST MARCH 2020

DE CEITE C	135013	(TATE)
RECEIPTS	AMOUN	T (INR)
Opening Balances :		
Bank Balance	34,051,428.56	
Cash Balances	17,824.90	
Imprest with Projects	23,563.30	
Imprest with Projects	192,000.00	34,284,816.76
Specific/Ear-Marked Funds Receipts:		
Foreign Contribution Receipts	91,317,828.70	
Indian Contribution Receipts	1,249,792.00	92,567,620.70
General Donations/Funds Receipts:		
Foreign Contribution Receipts	15,702.93	
Sale of Fixed Asset (F.C)	200,000.00	
Indian Contribution Receipts	301,823.95	517,526.88
Bank Interests :		
Bank and FDR Interests (Foreign Contribution)	1,753,715.00	
Bank and FDR Interests (Indian Contribution)	36,012.00	1,789,727.00
Other Receipts :		
Income Tax Refund	44,360.00	
Interest on Income Tax Refund	_	44,360.00
TOTA		129,204,051.34
PAYMENTS	AMOUN	T (INR)
Specific/Ear-Marked Funds Payments :		
Foreign Contribution Payments	86,638,863.63	
Indian (Local) Contribution Payments	1,264,717.12	87,903,580.75
Other establishment/ Amin. Etc. Payments :	1,204,717.12	87,903,380.73
Foreign Contribution Payments	1 (00 027 22	
Indian (Local) Contribution Payments	1,608,037.32 310,942.48	1,918,979.80
indian (Eocal) Contribution 1 ayrichts	310,942.48	1,910,979.00
Capital Expenses/ Additions to Fixed assets		6,609,038.84
TCS & TDS:		
Foreign Contribution	146,025.00	
Indian Contribution		146,025.00
Advances :		
Foreign Contribution	602,795.00	
Indian Contribution	1,031,988.00	
Payble :	1,051,700.00	
Foreign Contribution	(139,324.00)	
Closing Balances :	(137,32 7.00)	
Cash Balances	14,326.35	
Bank Balances	25,777,593.28	
FDRs Balances	5,265,820.00	
Imprest Balances	73,228.32	32,626,426.95
TOTA		
IUIA	닉	129,204,051.34

INCOME AND EXPENDITURE ACCOUNT AS ON 31ST MARCH 2020

INCOME	AMOUNT (INR)	
Specific/Ear-Marked Funds Received :		
Foreign Contribution Received	91,453,692.70	
Indian Contribution Received	1,249,792.00	92,703,484.70
General and other Donations Received:		
Foreign Contribution Received	15,702.93	
Indian Contribution Received	301,823.95	317,526.88
Bank & FDR Interest :		
Bank and FDR Interests on Foreign Contribution	1,617,851.00	
Bank and FDR Interests on Indian Contribution)	33,352.00	
Interest on Income Tax Refund	2,660.00	1,653,863.00
Excess of Expenditure over Income Transferred to:		
Project Ear-Marked Fund		-
General Fund		-
TOTAL		94,674,874.58
EXPENDITURE	AMOUNT (INR)	
Specific/Ear-Marked Project Expenditures :		
Foreign Contribution Expenditures	82,559,413.63	
Indian Contribution Expenditures	1,264,717.12	83,824,130.75
General and other admin/ Management Expenditures :		
Foreign Contribution Expenditures	1,608,037.32	
Indian Contribution Expenditures	310,942.48	1,918,979.80
Excess of Income over Expenditure Transferred to:		
Project Ear-Marked Fund		8,879,353.95
General Fund		52,410.08
TOTAL		94,674,874.58





NABARD















Activity Gallery





























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JVS Team



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