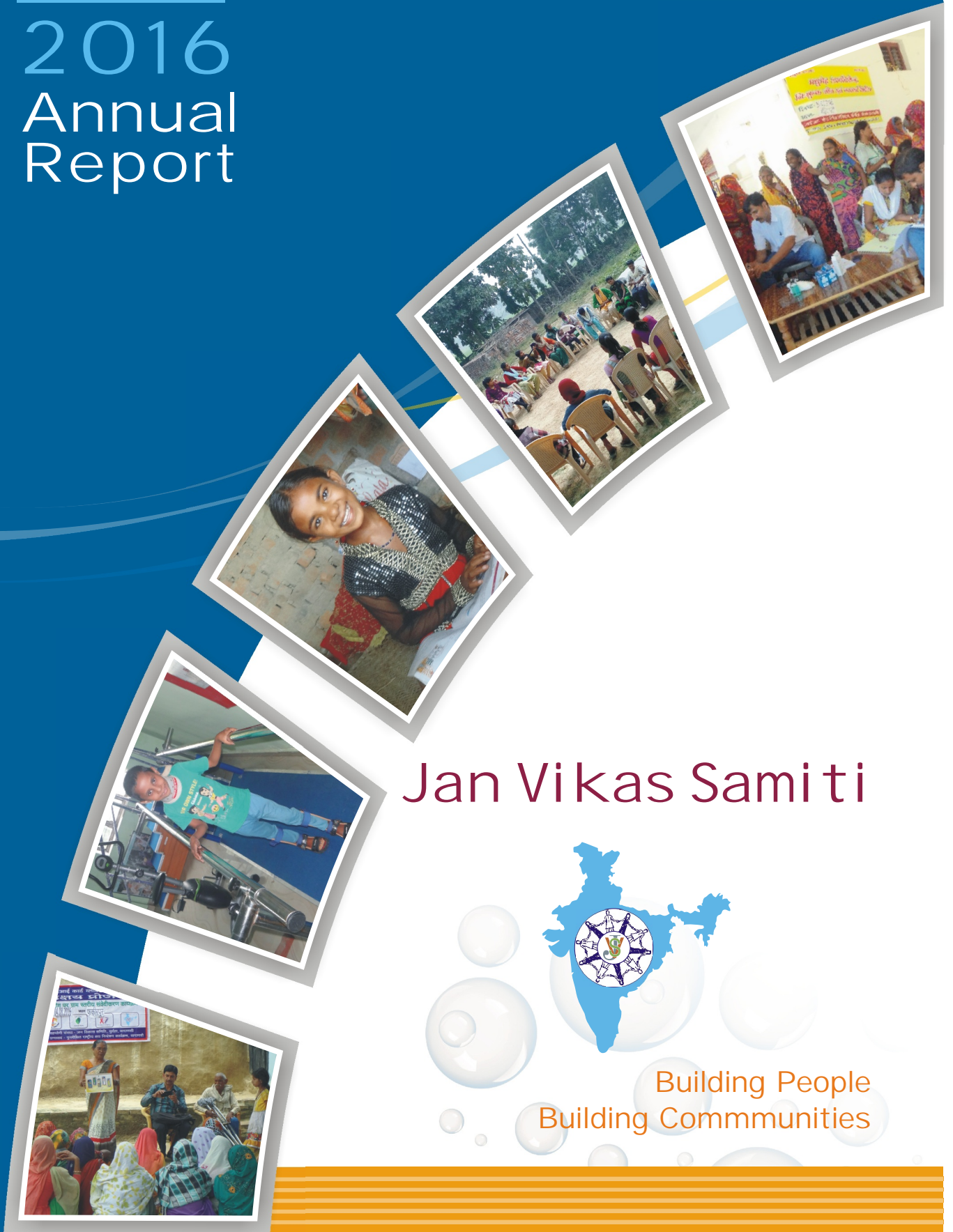


2015 2016 Annual Report



Jan Vikas Samiti



Building People
Building Communities

“ The Best way to find yourself is to lose yourself in the service of others. ”

- Mahatma Gandhi



Index of Annual Report

1.	Women empowerment	4
1.1	Formation and strengthening of SHGs	4
1.2	Livelihood programme through IGP	4
1.2.1.1	SKY is Our Limit	5
1.3	Formation and Strengthening of CBO	6
1.5.	Low Cost Media	7
1.6	Awareness Meeting for Manrega Workers	7
1.7	Participation of Women in the decision making process	8
1.8	Celebration of International Women's Day	8
1.9	Cultural Synopsis : Kajri	9
1.1.0	Girl Child Day	9
2	Education	10
2.1	Blossom	10
2.2	Mothers care	11
2.3	A campaign on Education for all	11
2.4	Elementary Education to Slum Children	11
2.5	Integrated School in Bithari	12
2.6	Inclusive Education	12
3	Community Based Rehabilitation of Persons with Disabilities	13
3.1	Employment Fair	13
3.2	Disabled People Organization	13
3.3	Pensions/ Government Schemes / Scholarships	14
3.4	Medical assessment Camps for Persons with Disability	14
3.5	Livelihood/ Vocational Training	14
3.6	Physical Rehabilitation/ Therapeutic intervention	15
3.7	Muskan (A special educational day care unit)	15
3.8	International Day of Persons with Disability	15
4	JVS-Partnership with Lillian Founds	16
4.1	Statistic Data of JVS-LF Partners	17
4.2	Community based Inclusive Development (CBID)	17
4.3	CBR Management Training	18
4.4	An exchange visit from Vietnam SPO representatives	18
4.5	3rd Asia Pacific Representation	18
4.6	Regional Action for Inclusive Education in Northeast India	19
4.7	Parents Training	19
4.8	Project Monitoring Visits and Evaluation	19
4.9	The Success Story	20
5	Health and Hygiene through Community Mobilization and Safe Motherhood	21
5.1	General Health Camp	21
5.2	Eye and Diabetes Camp	22
5.3	Mothers Training	22
5.4	Awareness among Adolescent Girls and Young Women	22
5.5	Collaboration with Asha Anganwadi, ANM and CHW	23
5.6	Early Intervention and Risk Reduction	23
5.7	Reproductive Health Care	23
6	Visits by Funding Agencies	25
6.1	Project Evaluation by Manos Unidas	25
	Finance Report	26-28

Director's Message

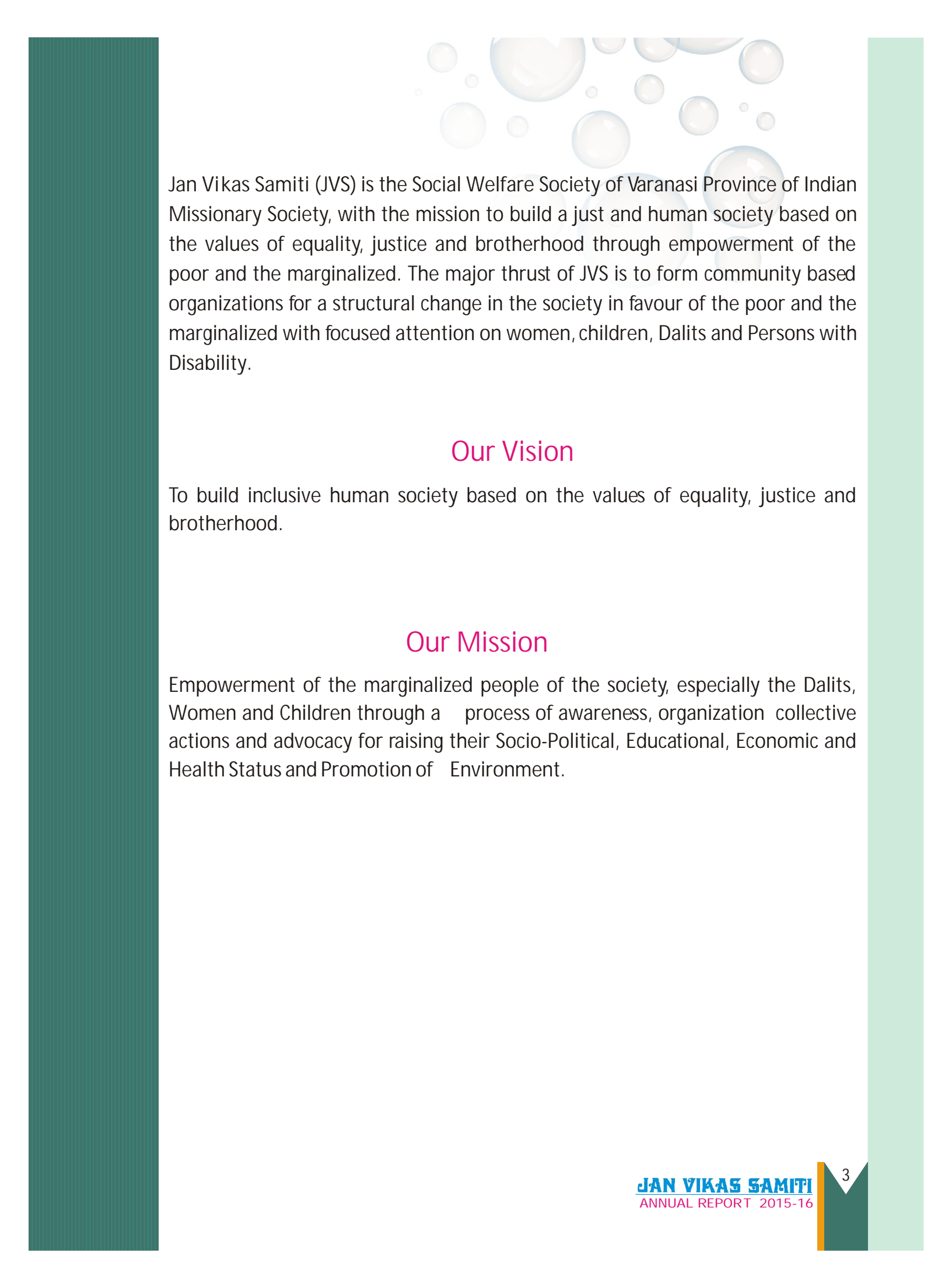


Sanjay

We keep moving forward, opening new doors, and doing new things, because we're curious and curiosity keeps leading us down new paths, it gives me immense pleasure to place before you the milestones of Jan Vikas Samiti (JVS) for the year 2105-2016. JVS being social welfare unit makes tireless efforts to ensure easy and affordable living of people in their respective communities. This year has been a year of higher targets, achievements and improved performance of the organization. JVS has travelled a long road to carve a niche for itself, keeping steadfast to its commitments towards the empowerment of women, the poor, community health and hygiene, persons with disabilities and the other marginalized communities. The academic year has proved to be more effective and bore much fruit with the hard work of our dedicated staff. There were many supporters and donors especially from Liliane Foundation, The Netherlands, Manos Unidas, Spain and Bread, Noida who visited our organization during the year to collaborate and render their helping hand in the growth and better functioning of the projects.



The content of this issue reflects the continual efforts of JVS as it aligns its services and programs with the needs of people living in rural areas. I invite you to peruse this newsletter's updates and features to get a sense of the strides JVS is making in outreach and development capacities and to get a solid sense of the progress being made in the project implemented areas. I hope this will bring you the real knowledge of JVS in its totality. Last but not the least; I also would like to thank all the staffs of JVS whose tireless efforts are being reported in this booklet.



Jan Vikas Samiti (JVS) is the Social Welfare Society of Varanasi Province of Indian Missionary Society, with the mission to build a just and human society based on the values of equality, justice and brotherhood through empowerment of the poor and the marginalized. The major thrust of JVS is to form community based organizations for a structural change in the society in favour of the poor and the marginalized with focused attention on women, children, Dalits and Persons with Disability.

Our Vision

To build inclusive human society based on the values of equality, justice and brotherhood.

Our Mission

Empowerment of the marginalized people of the society, especially the Dalits, Women and Children through a process of awareness, organization collective actions and advocacy for raising their Socio-Political, Educational, Economic and Health Status and Promotion of Environment.

1. Women Empowerment



Empowerment of women is one of the major thrust areas of JVS. We at JVS focus to ensure gender equity and women empowerment. In order to eradicate all forms of discrimination and violence against women and the girl children we form women organizations Self Help Groups to strengthen the partnership of women within the civil society. Community Based

Organizations and Federations concentrate on the wellbeing of the community by fighting for their rights in a gender biased society.

Through small savings of SHGs we ensure Women's economic empowerment and financial independence of their families. We also have initiated Income Generating activities in all the panchayats within the SHGs to ensure self-employment. JVS emphasizes on the rights of women through various trainings to bring out equality to women and girl children in a male dominated communities.

1.1 Formation and Strengthening of SHGs



Self-Help Group is a method of organizing the poor and the marginalized to come together to solve their problems and create unity to have a common voice. Through the SHGs we help the poor to avail easy loans for themselves. In return they receive easy access to loans with a small rate of interest to start their micro unit enterprise. JVS organizes such programmes in Varanasi,

Fatehpur, Lakhimpur Kheri and Mirzapur districts of Uttar Pradesh. In total JVS has formed 478 SHGs which are effectively functioning to make themselves free from the clutches of money lenders.

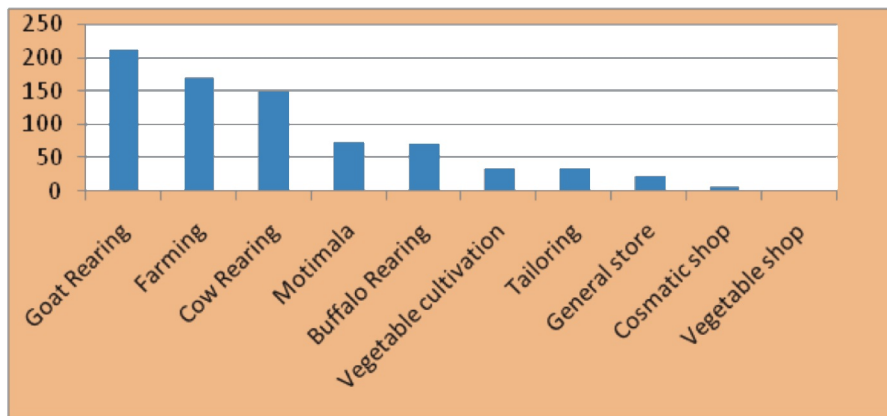
1.2 Livelihood Programmes through IGP

We promote economic independence through the mediums of SHGs, micro savings / credit and micro enterprises. Out of 478 SHGs 426 are engaged in income generating activities and are having small scale business. The group members take productive loans which are used for setting up micro enterprises for enhancing family income.

We have been successful in helping people to earn their livelihood with their savings.

With the help of SHGs people have begun various income generating activities namely poultry farms, vegetable cultivation, general store, animal husbandry, making garlands, incense sticks, Egg shops, cosmetic

shops, fruit shops etc. and they are linked with banks like SBI, Indian Overseas Bank, Punjab National Bank and kashi Gomthi Samyut Gramin Bank etc. Today these groups have become agents of change and play important roles in changing the mindset of people who believe that women are subordinate to men.



1.2.1.1 SKY is our Limit



'Aagman' Samuh (SHG) in Basarathpur village in Sikhad Block, Mirzapur has become a model group for many who are involved in SHG formation leading to IGA. This group was formed four years ago by JVS and was making a saving of rupees 200/- per month. There are 13 women members in the group. After getting trained on business development three women from the group

Manju, Gayatri, and Malti decided to begin small scale industries and took a loan of Rs. 20000/- from the SHG. Manju went into Carpentry, while Gayatri and Malti took up selling cosmetic items for women in their respective villages. All of them got support from their respective families. While many villagers discouraged and even ridiculed them for their enterprise yet they did not lose heart. It was encouraging to see that in

one year's time all of them returned the loan with interest. Manju and Malti wanted to extend their work a little more in the same field. Gayatri with the support of her son took up one more activity of selling fruits. They took another loan of Rs. 20,000/- and today all of them earn about rupees 4000-5000 a month. Their example has encouraged others to launch into such IGA and almost all in the group have taken loans to start petty shops, goat rearing and buffalo rearing/dairy farm. This group has become a model in the area and they say with confidence that they will move ahead because today for them 'Sky is their Limit'.

1.3 Formation and Strengthening of CBO



Community based organization has been very effective in bringing out more results in the areas we focus. They have taken up various issues in ensuring a gender just society and peaceful living of communities in the rural areas. With the help of our assistance, the CBOs have succeeded in bringing relief to more than 2500 families. We are proud to share few of the major achievements of the CBOs.

S.No.	Issues addressed by CBO	Result obtained
1.	Housing schemes by the government	23 Family received aid for house
2.	Village Road construction	16.5 Km Roads were constructed in 21 Villages
3.	Giving opportunities through MANREGA	658 persons received their Job card
4.	Electricity connection	5 villages got electricity connection
5.	Solar Light for the 10 villages	36 Solar lights are fixed in the villages
6.	Toilet construction	1698 families got help from the government for the construction of toilets
7.	Ration Card	142 families received Ration Card
8.	Public Distributive system (PDS)	7 panchayat have proper distribution of rations
9.	Hand pumps	53 hand pumps received by the families
10.	Tricycle for children with disabilities	298 Tricycles and wheel chair were given to children with disabilities
11.	School construction	The CBO leaders succeeded in getting approval for a new school in the village
12.	Pension schemes for the elderly persons	238 persons get pension from the government

1.4 Formation of Federation

JVS has been successful in forming 15 Federation in four Blocks. Each federation is formed with 10 SHGs in which three leaders are elected to lead the federation to deal with issues of the panchayat, block and district level. This governing body comes together once in two months to discuss on various issues that are not dealt by the CBOs. The federations have been playing important roles in the villages in providing various facilities to the villagers. We are focusing more on taking up different issues in a larger level to create a major impact in the district and state level.



1.5 Low Cost Media



Street play team of Jan Vikas Samiti has been very active in spreading awareness in the villages in the districts of Varanasi, Lakkimpurkheri and Mirzapur. Through street plays we spread awareness and conscientize the marginalized communities to eliminate disparity, castism, dowry, illiteracy superstition, child marriage and various other discriminations that are affecting the growth of the

- JVS Team conducted 118 Street plays.
- About 12000 were helped to know their real values of life.

society and women in particular. The team conducted 118 street plays in various villages and strengthened more than 12000 people in the project targeted areas. The effect of our awareness programme is very much seen in the movement of the people to fight against the social evils and in fighting for their rights.

1.6 Awareness Meeting for Manrega Workers

MANREGA is a government scheme to help the poor who are unemployed. It is also aimed at minimizing the problem of migration for work. They are given 100 days of job in a year where they are employed as per the development plan of

- Manrega training 2
- Number received benefits 133



the panchayat. But it is a fact that there is a lot of corruption by which the poor workers are harassed. JVS conducted series of awareness programmes on the scheme and a number of workshops were conducted to make the people understand the scheme well. We motivated the SHGs and CBO members to make sure that their names

are registered in the attendance register and get their wages. We have organized 2 campaigns in which 133 people participated and got their names registered.

1.7 Participation of women in the decision making process

Women play an important role in every aspect of life but the great contribution of women is not acknowledged by the male domination. We make consistent efforts to provide dignified living for the rural women. Through various trainings and awareness programmes we have succeeded in helping these women to participate in the decision making process in the family and in the local governing bodies. In particular 12 women have contested election for the post of the panchayat presidents and 6 women have won the election and making significant contributions in the panchayats.



- 12 Women contested for the post of village panchayat president .
- 6 women have won the election.

1.8 Celebration of International Women's Day

International women's day is celebrated world over on 8th March. On 12th March there were more than 1500 women from 478 SHGs participated in the international women's day celebration in 2016. To mark on records the event was celebrated on the theme "Jaagruk Mahila- Swachh Barat". The programme began at 10.30 AM with the sports events and the events brought a lot of smile on the faces of women gathered to witness the celebration. The participants also enjoyed the day. The cultural gathering got initiated by lighting of





the lamp followed by welcome address. Mrs. AryakaAkauri (SDM), Mr. PrabhatRanjan (DPO), Mrs.Rashmi, Nutrition scientist (KVK) and Mrs. JamunaShukla were the esteemed guests to gaze the events. They appreciated the organization's great effort in conducting such events to give ample opportunities to women to build up their confidence and develop their talents. Various other programs like street plays, songs, dance added more

beauty to the day. The dedicated staff worked hard for the success of the day.

1.9 Cultural Synopsis : Kajri



JVS created a platform by organizing a competition for the village women to come together and sing the traditional folk songs of Eastern U.P.

The songs presented in the Kajari singing competition includes themes on dowry, violence against women, feticide, price rise, illiteracy, education & its importance, empowerment and social inclusion etc. The teams sang with confidence and spread an aura of pleasant

harmony which captivated the over filled premise of JVS. "It is a platform to revive and cherish the cultural and traditional singing, a revival of lost symphonies" said the chief guest.

1.10 Girl Child Day



Jan Vikas Samiti (JVS) and Vishwa Jyoti Gurukul (VJG), Varanasi, jointly celebrated the Girl Child Day on 19th September, 2015 on the premises of Vishwa Jyoti Gurukul, Christnagar Varanasi under the theme "Environment and Health." Hundreds of girl students took out a march from Belvaria block office and from Chandamari to Vishwa Jyoti Gurukul raising slogans on the theme of the day. The girls participated in the

rally in full swing and shouted slogans at the top of their voice. Post rally, the children were divided into groups and they were given an orientation on the rights of girl child and on the general issues affecting their day today life. Colorful cultural programs were put up by the girl children on the theme. The chief guest Dr. R.P Singh of the day gave a beautiful message on environment and its impact on health.



2. Education

JVS works for the eradication of illiteracy by promoting educational facilities to most of the disadvantaged families. We support more than 500 children through various programmes like Blossom, Mothers Care etc. In particular we have been working for the education of children with disabilities conducting different modules on formal, non-formal, special teaching, inclusive education etc.

2.1 Blossom

Gramin Jagat Shikshan Sahayog Programme is an Educational initiative by Jan Vikas Samiti in collaboration with BREAD Noida to raise and save educational funds to ensure the future higher education of 100 poor children from the villages of Harhuaon block in Varanasi District. The selected children save Rs. 50/- per month and a matching fund of Rs. 50/- will be added to their amount from JVS through the support of BREAD, Noida. It is to help the children to have a secured higher education. We have conducted four training programmes for these children on health and sanitation and other trainings to sustain their efforts to focus on their studies.



2.2 Mothers' Care

Mothers Care is an educational initiative of by BREAD Noida to support the poor children for their education. From 2010 JVS in collaboration with BREAD Noida has been supporting 61 poor children for their study materials and uniforms. They are assured of their basic education which would make a great difference in their life.



2.3 A Campaign on Education for all



The campaign "RING THE BELL" has been successfully organized by Jan Vikas Samiti in 19 different elementary and government schools in Harrauha and Pindra blocks in Varanasi and Devkali block in Ghazipur district. In total 7098 children took part in the campaign with banners, bells, posters, drums and other various equipment's. The main motive of this campaign was to spread awareness in the society

- The campaign ring the bell organized in 19 elementary schools.
- 7098 children participated in the campaign.

about the right to education of children with disabilities. The voice of the school children ensures equal importance and dignity of children with disabilities and to provide educational opportunities and include them in the main stream society.



2.4 Elementary Education to Slum Children

Education is the birth right of every child but this fact is not a reality for children who live in the slums. They live on what they collect from rag picking. We felt a great need to offer elementary education to the slum children in the district of Varanasi in order



to inculcate certain discipline in the community. It was a big challenge for us to bring these children and teach them some discipline. With a special educational motto: "Promote elementary education; put an end to the child labour" we help 20 slums, through tuition centers and Non-Formal educational centers in Varanasi District to have better education facilities.

2.5 Integrated School at Bithari

Every earnest effort is made to bring the children with disability to the mainstream society. We at Bithari strive hard to give these children a dignified living. 26 children with disabilities are helped to study in the day care center and provide a special therapy unit to help children for their rehabilitation.



2.6 Inclusive Education

Inclusion is a term used for special education of students in public schools. Inclusive education is a selective placement of students with disabilities in regular educational system. Through our programme we support children with disabilities to be part of mainstream school whom the society considers to be less important. In collaboration with local public schools we support the children to have an easy access to school. Due to our efforts these schools are provided with ramps and accessible toilets for the children with disabilities.



3. Community Based Rehabilitation of Persons with Disabilities

CBR can be explained as a Strategy within community development for the rehabilitation, providing equal opportunities and social integration of all people with disabilities. JVS provides facilities for disadvantaged people live in the society with dignity. With the collaboration of local networking of NGOs we facilitate the children and persons with disabilities to procure Governmental schemes. Our interventions create awareness among the parents of the children with disabilities, inform them facilities available for them and help the children to aspire higher.

3.1 Employment Fair

A job fair was organized by JVS in collaboration with Sarthak Educational Trust, and Vocational Rehabilitation Centre (VRC), Kanpur, a unit of the Federal Ministry of Social Justice and Empowerment to evoke equal job opportunities to persons with disabilities. Nearly 450 persons from various parts of Varanasi and its neighboring districts participated in this job fair.



Companies such as V-Mart, Vishal Mega Mart, Spencer's, Pizza Hut and KFC participated and interviewed the candidates who were above 18 years with at least high school education, later they shortlisted the eligible candidates for the required jobs. The interviewers expressed their great satisfaction in interviewing the candidates. VRC too will contact the candidates as per the vacancies in upcoming training programmes.

3.2 Disabled People' Organization



Disabled people's organization at present consists of 32 important disabled persons who gather at the JVS-Premise to discuss issues regarding SHG and various government schemes available to them. The CBR worker of JVS facilitates the meeting and they are told how to avail the facilities from the

government. They meet regularly and have succeeded in getting certain facilities from the government. 18 of them got disability pensions and 7 of them financial help to build accessible toilets in their homes. Totally we supported 192 persons with disabilities during the year.

DPO

- Disability certificate 18
- Help for construction of accessible toilets 7.
- In Total 192 children were supported under this unit.

3.3 Pensions/Government Schemes / Scholarships

DPO

- Disability certificate to 132 Children.
- Railway and Bust pass to 109 children.

There are various government schemes, reservations, scholarships to help children and persons with disabilities. JVS has a special unit which works for the empowerment of persons with disabilities by coordinating various schemes for the disadvantaged persons and ensures that they are part of main stream society. Persons above 18 years receive 3,600 per year to meet their personal needs. 132 children were helped to avail Disability Certificate, 109 got passes for railway and bus journey.

3.4 Medical Assessment Camps for Persons with Disability

JVS provides medical assistance to children and persons with disability in collaboration with Kiran Society, Varanasi. JVS organized 6

6 Medical camps were conducted in which 319 children were assessed and regular follow up are done.

medical camps in the year 2015-2016 for this effect. Through the medical camps children with disabilities were assessed and referred for

medical interventions. We have helped 319 children with assessment and regular follow up programs.



3.5 Livelihood / Vocational Training

Society considers children and youngsters with disability to be the most vulnerable people in the society. To improve the economic situation of youngsters and their parents, JVS trains youngsters for job developmental skills vocational and professional trainings. We have helped children to study computer courses, electrical courses, ITI, training on incense sticks making, making



baskets etc. Some of them earn their living by owning mobile repairing shop and electrical shops.

3.6 Physical Rehabilitation / Therapeutic Intervention

JVS provides access to health care and Para - medical rehabilitation in collaboration with local NGOs. It includes treatment for corrective surgery, physiotherapy, speech therapy, medical checkups, provision of medications, mothers training, home based therapy,

Aids and appliance given to 169 children

ADL training. We have provided various Aids and appliances to 169 children (KAFO, AFO, FO, Tricycle, wheelchair, crutches, special chairs, garter, special shoes etc.) during the last one year.



3.7 Muskan (A special educational day care unit)



JVS stands up with proud feeling to impart non formal and integral development of children with disabilities through Muskan (Smile) a day care Centre situated in its campus. The School takes care of both the physical and social aspects of the children with disabilities and helps them to be part of the mainstream. We aim to bring smile on the faces of children and parents who think disability is a curse. We have a full equipped therapy center where children are given regular therapeutic help. JVS has succeeded in helping the disadvantaged children to get admission in regular schools. Parents meetings are organized every month to let them know the progress of the children.

3.8 International Day of Persons with Disability

3rd December is a red letter day for the persons with disabilities throughout the world. Jan Vikas Samiti in collaboration with Vishwa Jyoti Gurukul Christnagar made this a colorful one for the persons with disabilities on the UN Theme "Inclusion Matters: Access and Empowerment of People of all Abilities". To mark this day about



500 persons with disability from various parts of UP and Bihar participated in the programme.

The day was inaugurated by sports events. Various sports events were conducted according to the category of children with disability and the winners were awarded prizes. A short spectacular cultural

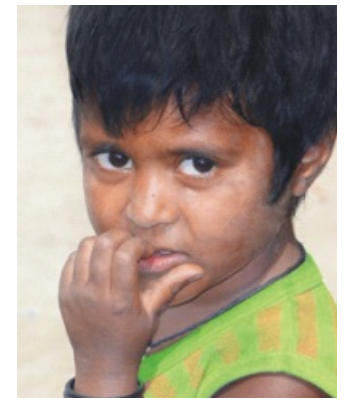
gathering added beauty to the day. There were many people with good will (banks, educational institutions etc.) who contributed generously to make this day more meaningful.



JVS Partnership with Liliane foundation

In our endeavor to realize the vision and mission of the organization, Jan Vikas Samiti has also partnered with Liliane foundation the Netherlands for implementing inclusive development programme for persons with disabilities in North and North East India. Through this Programme, JVS provides medical and social rehabilitation to approximately 8,000 children and youngsters with disabilities every year through 83 partner organizations.

Our strategy and programmes in disability and development are in line with those of the Liliane Foundation, which provides support for comprehensive tailor-made and rights-based assistance to children and youngsters with disabilities in low income countries. In realization of this shared mission and vision, Jan Vikas Samiti has been supporting and reaching out to 83 local Partner Organizations spread across the North region.



Core Strategy

- Child Empowerment (CE) is the core strategy which has two components;
- Child Development (CD).
- Enabling Environment (EE).

The Rehabilitative interventions are mainly focused on four areas:

- Education
- Health
- Inclusion
- Work and income

Child Development (CD) : Addressing the child's impairment, improving their functioning and making children resilient and self-aware. These interventions are directed towards individual children such as : diverse sorts of therapies, surgeries, assistive devices and communication aids or school supplies, etc. Here the partners are directly

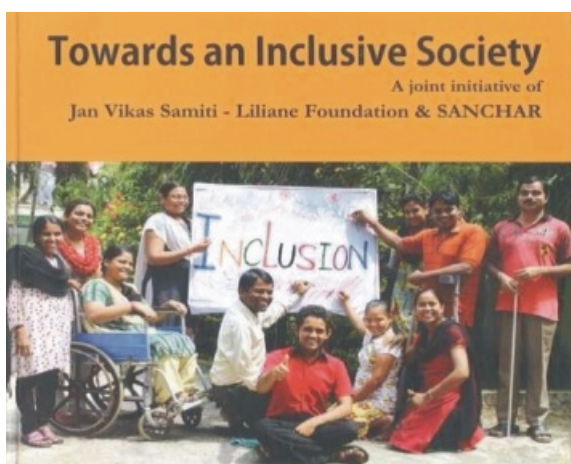
targeting the CWDs, registered in their programmes.

Enabling Environment (EE) : Reducing the physical (infrastructural and communicational), attitudinal and institutional (policy) barriers that hinder the participation of CWDs in society, since the society is not well equipped to facilitate their participation. These activities are sort of small-scale capacity development projects at the community level by which children with disabilities in the programme can benefit.

4.1 Statistic Data of JVS-LF Partners

Total Children assisted in 2015	8701
From JVS LF North India	8288
From JVS LF Nepal	413
Total Number of Partner (JVS LF Region)	82
Total Number of Partners (Nepal)	09
Number of new Partners in 2015 (JVS LF Region)	01
Number of projects closed (JVSLF region) in 2015	03

4.2 Community Based Inclusive Development (CBID)



CBID is an effort towards creating awareness on Community Based Inclusive Development (CBID) approach, JVS - LF in collaboration with SANCHAR (a national NGO) has planned to compile the best practices of CBID approach among our selected partner organizations. The booklet was introduced by Mr. Kees Van Den Broek (Director Liliane Foundation) during the 3rd Asia Pacific CBR Congress in Tokyo.

The rationale is that no one should be excluded from development for any reason, be it gender, disability, ethnicity, refugee status, sexuality or any other issue. community mobilization and safe motherhood” and The purpose of this compilation is to discover and document CBID initiatives among the partner organizations of Jan Vikas Samiti - Liliane Foundation, which reflect the success / achievements to ensure a better and dignified life for persons with disabilities.

4.3 CBR Management Training



JVS-LF organized 7 days training for the CBR coordinators at Sanchar from 23rd to 29th November 2015. Coordinators from ten Partner Organizations of Jan Vikas Samiti/ Liliane Foundation attended this training. The resources person enriched the participants on various issues regarding the project. They were trained on concept and CBR approach

towards the persons with disabilities, the acts related to persons with disabilities, different modes of communication (Verbal, non-verbal, written and visualization etc). The facilitator also explained the concept of Programme planning (Identification of needs through survey / group discussion / focus group discussion / PRA), Concept and steps of Advocacy & Lobbying. The training was made alive with the visual clippings as model of education. The seven days of training helped the coordinators to go back to respective duties with rich experience.

4.4 An Exchange Visit from Vietnam SPO Representatives



Two representatives from Netherlands Leprosy Relief Regional Mekong office visited JVS as part of an exchange visit. The visit aimed at providing exposure on best practices of other SPO in establishment, coordination and support for POs to carry effectively activities for enabling environment and enhancing participation of children with disabilities in social activities, and provide appropriate supports for self-reliance of children with disabilities.

4.5 3rd Asia Pacific Representation (CBR Congress)

Representatives from JVS participated in the 3rd Asia Pacific CBR congress held in Tokyo from 1st to 3rd September 2015. The congress is conducted to promote the ultimate development goal for the post-2015 period of poverty reduction with aiming at "None left behind" in the community development process. To realize these goals three pillar concepts have been set up.

- Inclusiveness ● Empowered Community ● Sustainability



4.6 Regional Action for Inclusive Education in Northeast India



JVS-LF in collaboration with two other international NGOs CBM and Light for the world International along with fifteen likeminded organizations made a collective effort in bringing RAISE-NE (Regional Action for Inclusive Education in Northeast India) into a reality. The long awaited programme of inclusive education in North East was launched on 28th February 2016 in Shillong. In view of launching this five year action plan in North East, one day seminar was held for the staff representing the

fifteen organizations along with the foreign delegates. A comprehensive discussion and the outcome of the project were dealt in detail.

4.7 Parents Training



Parents of children with disabilities have a vital role to play in the education of their children. In particular Mothers play a critical role in forming and assuring the child's future. Parents need to be equal partners in the transition programming of their disabled child. Parents play a crucial role in the lives of their disabled children even after their son or daughter has made the transition to adulthood. JVS-LF team conducts mothers training during their visit to the partner organization to help mothers to

learn the basic skills to be part of their children's growth. They learnt about home based care and management of children with disabilities.

4.8 Project Monitoring Visits and Evaluation

Staff from JVS-LF Project visited its partner organizations with the purpose of on-going project monitoring visit, training and evaluation across north and north east India during the last one year of the project. During these visits the team also conducted various trainings on Community Based Rehabilitation, Programme Management, mothers training, Inclusive Education, documentation of individual files of children with disabilities and finance management. These visits are also aimed at capacitating the partners in their efforts towards rehabilitation of the children and youngsters with disabilities. JVS appreciates the team for their untiring efforts in monitoring such a large networking of 83 partners in the north and northeast India.

4.9 The Success Story

Palak the Star of 2015

People consider disability as a curse to the family but I deem it to be a blessing in life which has given me a chance to become a world champion says the fourteen year old Palak the star of 2015.

Palak is a 14 year old girl she hails from a middle class family. She is the eldest child of the family. She was born with intellectual disability. Her father is running a shop and mother is a housewife. Even though lot of awareness programmes are going on about treating girl children equal to boy children still her family was not happy to have her because she was a girl. Later when they came to know about her disability they were shocked. This disability changed the mind setup of the parents and they began to care for her. They took her to place to place, from doctors to doctors and pujarees to pujarees but nothing changed the situation of Palak. All blamed the mother for her condition for the disability of Palak. This disability helped her to have various advantages in life. When she was nine year old they brought her to Prem Ashram, a special school. She was admitted in the boarding school under HP Govt project. She was enrolled in JVS-LF and was supported for her studies and other developments. Being in the hostel she began to look new outlook towards life. When she came here she was very hyperactive, speech problem, no Self Help- skills, and poor in reading writing skills. Beginning she was not cooperating with us but slowly she learned the routines of the school, started to respond to the teacher and the other facilities of the school. Within two years she showed lot of improvement. She showed lot of interest in sports.

Seeing the curiosity and interest of the child the organization to took effort to train her in roller skating. Slowly and steadily she began to perform well. The quick learning made a great impact on the organization which initiated her sports career from local level then state level competition, then to national level. The continues practice and proper guidance made her perfect in this game she learned all the rules of the game. She participated in different selection camps in different places. In 2015 she was selected for world summer games in Lose Anglos USA. She won two silver medals in 100 and 200 meter race in roller skating. It was a red letter day in the life of palak, her parents, coach and teachers of Prem Ashram. Now her parents are proud of her. Where a normal child could not reach she reached and showed that they don't want sympathy but a chance.

She is very grateful to JVS-LF and Prem Ashram for being part of her life in making her realize her dream and conquering a great success in life. She wants to win gold medal and is working hard to achieve that medal in life.



5.0 Health and hygiene through community mobilization and safe motherhood

Community Mobilization and Safe motherhood is yet another pioneering project of Jan Vikas Samiti. This project was initiated to bring down the infant and maternal mortality in the rural villages of Harrauha block. The new effort was taken up by JVS in collaboration with Manos Unidas Spain. The thrust areas of this project are:

- Mother's training based on the health of mothers and children.
- Health camp on 'Safe Motherhood' for women.
- RTI
- Reproductive Health care.

The primary objectives of this initiative are to reduce maternal and infant mortality rate in Uttar Pradesh through improved reproductive health care in the rural areas of the state. We Plan to empower minimum 5000 rural women and girls to have access to and control over maternal health services through advocacy and monitoring.

Community Mobilization and safe Motherhood	
Activities	Success
Baseline survey in 15 panchayats	14
Review meetings with the staffs	4
puppet show and Street play	50
Early intervention and risk reduction training	4
General Health camp	10
Reproductive health care training	4
Awareness among adolescent girls and young women	12
Support in for the other activities Diabetes, Eyes camp	10
Mothers Training	2
organizing campaigns on women health	2
Workshop / Awareness programs on RTI women and girl	1
youth group formation for adolescent girls	11
youth club for adolescent girls on health	1
village health committee meeting	4
Asha, Anganwadi, ANM, collaboration meeting	5
women health awareness Training	7

5.1 General Medical Camp

Health is the most important aspect of life. JVS in collaboration with Manos Unidas aims at improving reproductive health care in the rural areas of Harrauha block of 15 Patchayats. During the last 8 months we have organized 8 General health camps in collaboration with St. Mary's Hospital, have examined 952

- 10 General Camps
- 952 persons were assessed and given medication.

persons and helped them with medication and referred serious sickness referred them to St. Mary's hospital. During these camps we spread awareness on health and hygiene.



5.2 Eye and Diabetes Camp

JVS took up the challenge to help the diabetic patients in rural areas. So far we have organized 7 camps for the persons who are having symptoms of diabetes. In total we have examined 1056 members with diabetes and low vision and ensured their treatment. In collaboration with St. Mary's hospital we have supported 40 persons for conducting eye surgery. There are 105 members who are undergoing treatment for diabetes. We spread awareness among the patients on how to improve their health and also advised them on diet and hygiene.

- 7 Diabetes and eye camps
- 1052 members were assessed
- 40 persons were helped for their eye surgery.
- 105 people are given medication for diabetes



5.3 Mothers Training

JVS is situated in such an area where we come across problems regarding child marriage, infanticide, child mortality etc. We organize regular trainings for safe motherhood during pregnancy and early child care. Many mothers die during their child birth or children die due to lack of nutrition and lack of healthy living. Through our training we make sure that women get immunization during the pregnancy period, go for monthly check up and take folic acid tablets. They are provided nutritious food and provisions through Anganwadi.



5.4 Awareness among Adolescent Girls and Young Women



Jan Vikas Samiti under the project of Community mobilization and safe motherhood organizes awareness programs for the young mothers and adolescent girls of various schools and villages of Harhua block. We conducted 12 trainings for adolescent girls and young women in order to make them aware of health and hygiene.

- 13 Awareness training
- 2045 young girls and adolescent women benefited from the training

They are told about the monthly cyclic process and during this process what type of precautions they need to take to keep their health safe. We have been successful in creating awareness to 2045 young girls and adolescent women for a better understanding of their health and hygiene during the adolescent period.

5.5 Collaboration with Asha Anganwadi, ANM and CHW



We make our work more result oriented by working in collaboration with Asha, Anganwadi and ANM and Community health workers. We organized regular meetings with the groups to get their cooperation in making our work more beneficial in the villages. We make sure that regular follow-ups are done.

5.6 Early intervention and Risk Reduction



The survey of Harraua block denotes that children are easily prone to various diseases and disabilities due to lack of care during their early childhood. We have organized two training sessions for the CBO Leaders to spread awareness on early intervention and risk reduction. The trainings have brought a large impact in the communities. We have succeeded in reducing the infant mortality rate in the rural areas. Thus the efforts are bearing much fruit in the villages.

5.7 Reproductive Health Care

Reproductive health care is a state of physical, mental and social well-being. It addresses reproductive health, sexual health/hygiene, reproductive processes, functions and system. We conduct trainings to create awareness on the afore set issues. We complement the existing government structures by promoting and strengthening the capacity of key leaders like ANM, Asha workers and Anganwadi teachers. We have organized 3 camps to help the people to understand on the importance of the Reproductive health care. There were 92 women leaders who attended the training to spread awareness in the villages to deal with various problems affecting the health



5.8 Vision Centre

Vision center (Netradeep) is another venture by JVS to give sight to the people who suffer from visual impairments. It is an affordable, accessible referral service for the poor and the marginalized with visual impairments. It is situated on the premises of JVS. A full time Optometrist is appointed for this cause. JVS in collaboration with St. Mary's hospital, Varanasi organizes to free eye surgery for the needy.



Statistical Data of the intervention :-

Quarters	OPD	Hospital Referrals	Refraction	Spectacles	operation	Medication
Q-1	303	26	165	46	03	49
Q-2	308	21	146	47	03	73
Q-3	311	18	137	25	06	124
Q-4	435	73	155	70	50	107
Total	1357	138	603	188	62	353

5.9 Village Health and Sanitation Training



The leaders of SHGs and CBOs come together ones a month to discuss on various issues regarding the development of their village. During their meeting they discuss on health and sanitation of their village. We have formed a village health committee which will look into the implementation of all the government facilities in the villages to ensure safe environment of their

5.10 Street Play, Wall Writing, Pamphlet Distributing



Street plays, wall writings and distribution of pamphlets are used to spread awareness among the uneducated villagers and we have been successful in reaching out to more than 1800 people. The street plays on the theme of education of girls, Dowry and other social issues are conducted in the villages. Writing on the walls

on topics has helped many people in making their environment clean.

5.11 Eradication of Tuberculosis



Tuberculosis is one of India's major public health problems. WHO estimates, India has the world's largest tuberculosis epidemic. Eradication of TB is one of the most important focus areas of the government and of JVS. We have succeeded in surveying 4200 families during the last one year.

The primary objective of the effort is to go to the doorstep of the poor and vulnerable people to spread awareness on TB, its symptoms, diagnosis, treatment, and services and



tell them how to avail the services. In the process, we direct the identified TB symptomatic cases to RNTCP services by referring them and even collecting and transporting the

Number of GKS	23
Mid Media	9
AkshyaSamvad	4200
Referrals	164
Diagnosed	16

sputum samples to government hospital at Shivpur for

follow up.

6.0 Visits by Funding Agencies

6.1 Project evaluation by Manos Unidas

Anna Laura and Josefine from Manos Unidas, Spain made their project evaluation visit to JVS on 9th February, 2016. During the evaluation of the project "Strengthening the existing self help groups and formation of community based organization (federations) for sustainable and integral development" completion was done.



Through PowerPoint presentations coordinator explained the various programs and activities of JVS. They were taken for a field visit to Krishnapur. They were very happy to have an interaction with the people and they expressed a great satisfaction that the project was being implemented very actively by JVS. They also made a short assessment of the new project "community mobilization and safe motherhood."

Statements of accounts

S. TULI & Co.
CHARTERED ACCOUNTANTS

8-HALWASIA COURT, HAZARATGANJ,
LUCKNOW, 226001 (UP)
Telefax Off. 0522-4011580/3012235/2231453
Mob. 09839014345, 9336256000, 9839016150

JAN VIKAS SAMITI

PROVINCIALATE, CHRISTNAGAR, P.O., VARANASI, UTTAR PRADESH 221 003, INDIA

CONSOLIDATED ACCOUNT

STATEMENT OF RECEIPTS AND PAYMENTS ACCOUNT FOR THE YEAR ENDED 31ST MARCH 2016

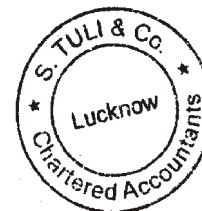
RECEIPTS	SCH	CURRENT YEAR	PREVIOUS YEAR
Opening Balances			
Bank Balance		2,56,08,185.77	2,08,07,843.20
Cash Balances		6,817.90	12,909.90
Imprest Balance		2,18,158.00	2,99,233.00
Foreign Contribution Received	03	6,99,42,808.51	6,86,89,156.00
Indian Contribution Received	04	4,75,410.00	8,05,675.00
Bank and FDR Interests (Foreign Contribution)	05	25,08,215.00	19,50,279.00
Bank and FDR Interests (Indian Contribution)	05	31,432.00	11,187.00
	TOTAL	9,87,91,027.18	9,25,76,283.10

PAYMENTS		CURRENT YEAR	PREVIOUS YEAR
Foreign Contribution Project Payments	06	6,82,15,288.00	6,40,51,384.00
Indian (Local) Contribution Project Payments	07	19,329.00	23,436.00
Salaries/Honorarium, Administrative and other Payments	08	26,58,951.57	25,81,612.43
Capital Expenses/ Additions to Fixed assets	01	11,57,687.00	2,120.00
T.D.S Deducted on F.D.R Interest	-	1,86,490.00	84,569.00
Closing Balances			
Bank Balances		2,63,90,718.71	2,56,08,185.77
Cash Balances		43,494.90	6,817.90
Imprest Balances		1,19,068.00	2,18,158.00
	TOTAL	9,87,91,027.18	9,25,76,283.10

PLACE: LUCKNOW
DATE : 11.08.2016

As per our separate report of even date
FOR S. TULI & Co.
CHARTERED ACCOUNTANTS

Chief Functionary
Jan Vikas Samiti




P.K. UPPAL
PARTNER
M. No. 74231

FINANCIAL STATEMENTS 2015-16

Statements of accounts

S. TULI & Co.

CHARTERED ACCOUNTANTS

8-HALWASIA COURT, HAZARATGANJ,
LUCKNOW, 226001 (UP)

Telefax Off. 0522-4011580/3012235/2231453

Mob. 09839014345, 9336256000, 9839016150

JAN VIKAS SAMITI

PROVINCIALATE, CHRISTNAGAR, P.O., VARANASI, UTTAR PRADESH 221 003, INDIA

CONSOLIDATED ACCOUNT

STATEMENT OF INCOME AND EXPENDITURE ACCOUNT FOR THE YEAR ENDED 31ST MARCH 2016

INCOME	SCH	CURRENT YEAR	PREVIOUS YEAR
By Foreign Contributions Received	03	6,99,42,808.51	6,86,89,156.00
By Indian Contributions Received	04	4,75,410.00	8,05,675.00
By Bank interest received	05	25,39,647.00	19,61,466.00
			-
	TOTAL	7,29,57,865.51	7,14,56,297.00

EXPENDITURE	SCH	CURRENT YEAR	PREVIOUS YEAR
To Foreign Contribution project Expenditures	06	6,82,15,288.00	6,40,51,384.00
To Indian (Local) Contribution project Expenditures	07	19,329.00	23,436.00
To Salaries/Honorarium ,Administrative and other Expenditures	08	26,58,951.57	25,81,612.43
To Depreciation on Fixed Assets	01	6,15,339.00	4,70,927.00
To Excess of Income over Expenditure			
Transferred to Capital Fund		14,48,957.94	43,28,937.57
		-	-
	TOTAL	7,29,57,865.51	7,14,56,297.00

PLACE: LUCKNOW
DATE : 11.08.2016

As per our separate report of even date
FOR S. TULI & Co.
CHARTERED ACCOUNTANTS

Chief Functionary
Jan Vikas Samiti



P.K. UPPAL
PARTNER
M. No. 74231

Statements of accounts

S. TULI & Co.

CHARTERED ACCOUNTANTS

8-HALWASIA COURT, HAZARATGANJ,
LUCKNOW, 226001 (UP)

Telefax Off. 0522-4011580/3012235/2231453

Mob. 09839014345, 9336256000, 9839016150

JAN VIKAS SAMITI

PROVINCIALATE, CHRISTNAGAR, P.O., VARANASI, UTTAR PRADESH 221 003, INDIA

CONSOLIDATED ACCOUNT

BALANCE SHEET AS ON 31ST MARCH 2016

LIABILITIES	SCH	CURRENT YEAR		PREVIOUS YEAR	
Capital Fund					
Balance as on 01.04.2015		2,89,33,451.67		2,46,04,514.10	
Add: Excess of Income over expenditure		14,48,957.94	3,03,82,409.61	43,28,937.57	2,89,33,451.67
TOTAL			3,03,82,409.61		2,89,33,451.67

ASSETS	SCH	CURRENT YEAR		PREVIOUS YEAR	
Fixed Assets					
At cost less Depreciation	01		35,02,892.00		29,60,544.00
Income Tax (TDS on FFD)		1,39,746.00		55,177.00	
Deducted during the year on F.D.R Interest		1,86,490.00	3,26,236.00	84,569.00	1,39,746.00
Current Assets					
Bank Balances	02	2,63,90,718.71		2,56,08,185.77	
Cash Balances	02	43,494.90		6,817.90	
Imprest Balances With Projects	02	1,19,068.00	2,65,53,281.61	2,18,158.00	2,58,33,161.67
TOTAL			3,03,82,409.61		2,89,33,451.67

PLACE: LUCKNOW

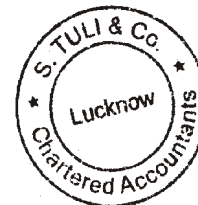
DATE : 11.08.2016

As per our separate report of even date

FOR S. TULI & Co.

CHARTERED ACCOUNTANTS

Chief Functionary
Jan Vikas Samiti



(Signature)
P.K. UPPAL
PARTNER
M. No. 74231

FINANCIAL STATEMENTS 2015-16



वृक्ष धरा के हैं
आभूषण :

दूर करते हैं
प्रदूषण

JAN VIKAS SAMITI

Post-Christnagar, District- Varanasi Pin - 221003, Uttar Pradesh, INDIA Phone : 0542-2626 137, 022
E-mail : director@janvikassamiti.org | mail@janvikassamiti.org | Web : www.janvikassamiti.org